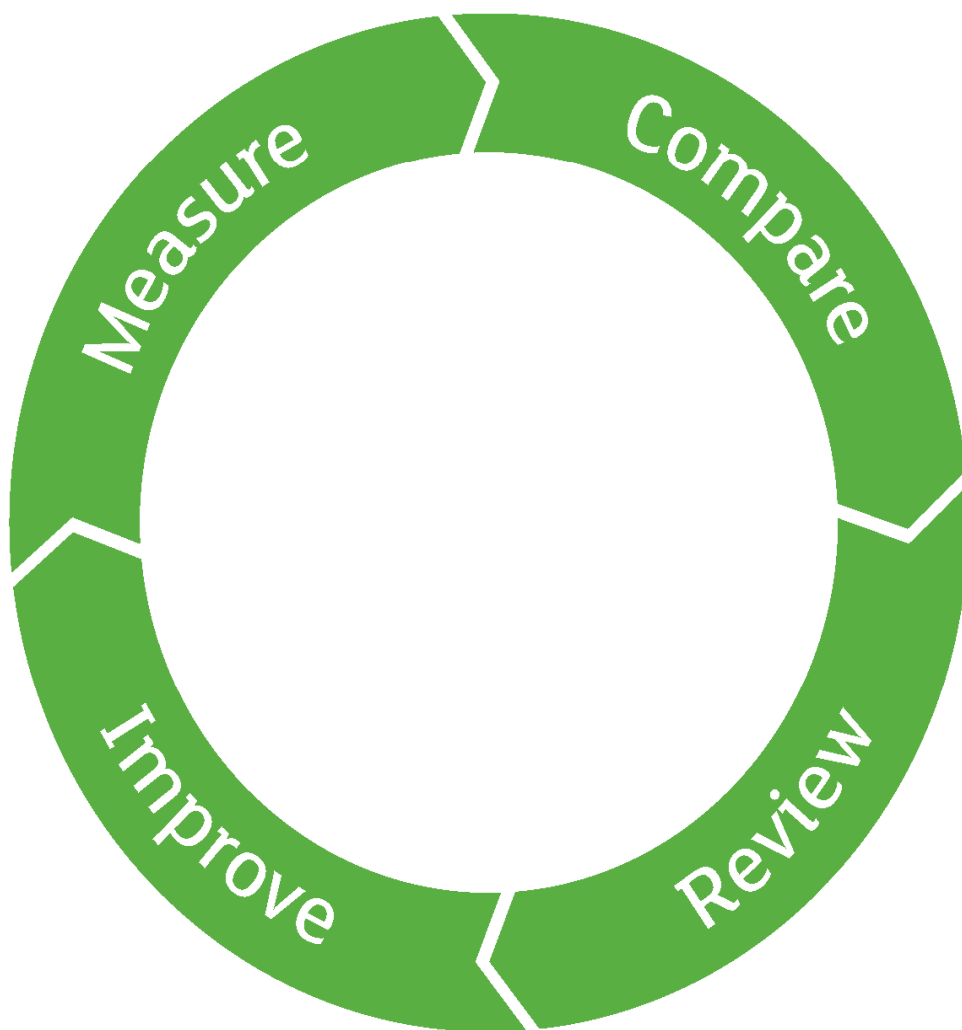


Analytics &amp; Research

# residential and nursing care benchmarking club

2017 Final Report - Barchester



This is a sample report. The averages contained within this report have been adjusted so they do not reflect true club averages.

Normally we would include a separate key with this report which would indicate which letter stood for which comparator.

## Introduction

### **Welcome to the revamped CIPFA Residential & Nursing Care Benchmarking Club Report.**

This report compares data collected from your authority in the Adult Social Care Financial Return (ASC-FR) with the data from the other authorities in your tier. The reports provide you with insights into your Residential and Nursing Care service that is externally provided. The aim is to enable you to understand your organisation's costs and performance, gather key management information and highlight areas of concern and where savings can be made.

It includes an executive summary and a detailed analysis of processes, workload and unit cost for each Primary Support Reason. The summary comprises data on both your internal and external provision, whereas the focus of each Support Reason analysis is on external provision data only.

As this is the first year we are running this updated club, please note that we are open to suggestions. If you wish to see more data analysis on certain areas of the Residential and Nursing Care service, we will be happy to collaborate with you to provide the additional analysis.

The club members will also receive the following outputs:

- A comparative report in which your data is compared against the data from your statistical Nearest Neighbours;
- The text questions submitted, spell & grammar checked and collated into Word documents;
- An interactive tool (Excel), which allows you to look in more detail at your external and internal provision. The graphs related to the internal provision will be available only to those club members that have submitted this part of the CIPFA questionnaire;
- All members will be eligible to attend the club review meeting.

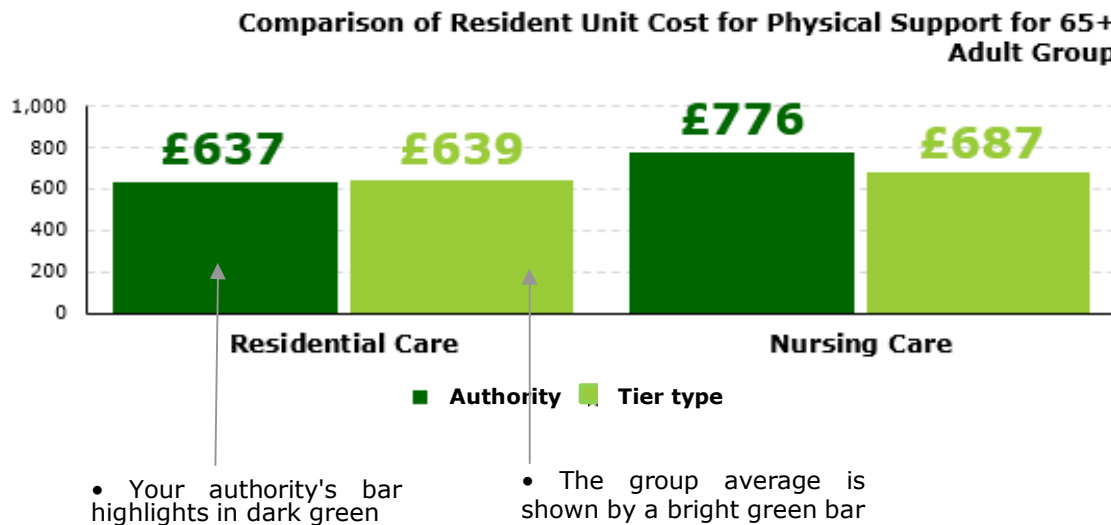
If you have any questions, please don't hesitate to contact us:  
[benchmarking@cipfa.org](mailto:benchmarking@cipfa.org)

## General Information

**Averages:** The average is the unweighted mean value for the group. This average value ignores missing data, or data that have been excluded.

**Charts:** We display a large amount of data on charts as this provides more information than can be put in tables, and helps make the data accessible. Below we have annotated example charts.

### 1) "Benchmarking Bar Charts": These are a new way to compare authorities



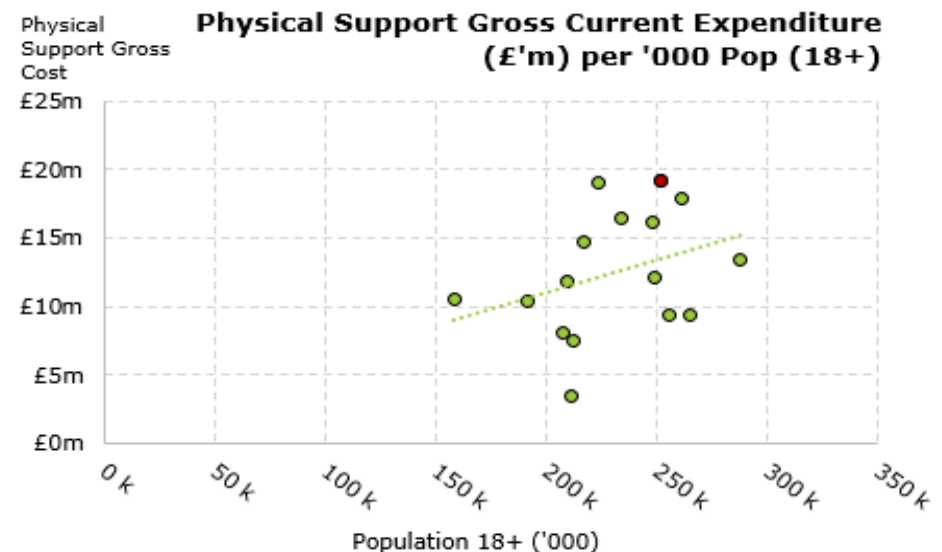
**Key point:** The average is based on the tier type of your Authority. It ignores missing values or outliers.

### 2) Scatter Plots: Used for showing distributions

The scatter plots are used to show the distribution of costs compared to your population size.

The trend line is based on a linear modelling of the cost and population variables. In other words, it shows the relationship between the size of your Authority and the costs it incurs, all other things held constant.

Your Authority is a red dot situated either on, below or above the trend line. The bright green dots represent all other authorities.



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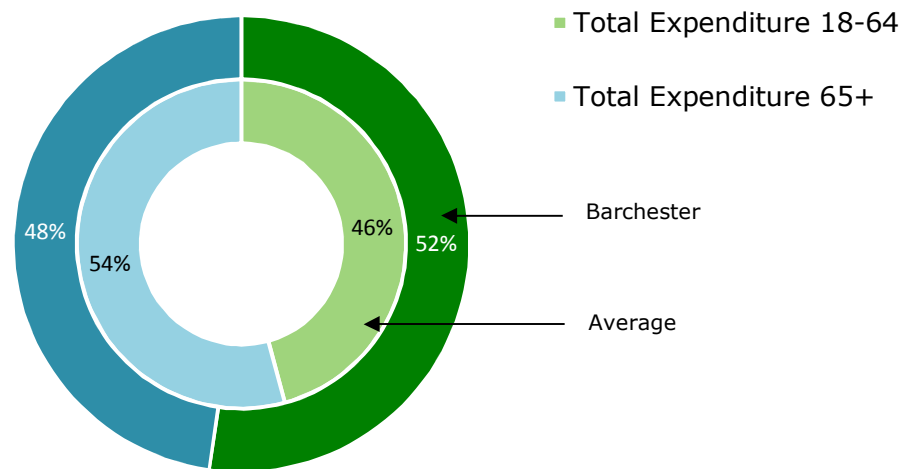
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## Summary

### Total Gross Expenditure for Residential and Nursing Care by Age Group



Barchester's total gross expenditure for Residential and Nursing care is £35,798k: 52% of this amount are spent on adults aged 18-64 (whereas the London Boroughs spend on average 46% for the same age group.)

The total gross expenditure for adults aged 65 and over is £17,087k. Barchester thus spends 5 percentage points less for this category compared with younger adults.

Thus, Barchester dedicates 52% of its total gross expenditure to provide 13,586 weeks to younger adults while it provides 25,893 weeks to older adults by spending 66% of its resources.

#### Barchester Total Expenditure 18-64

**£18,711k**

#### London Boroughs Average for Total Expenditure 18-64

**£14,312k**

#### Barchester Total Expenditure 65+

**£17,087k**

#### London Boroughs Average for Total Expenditure 65+

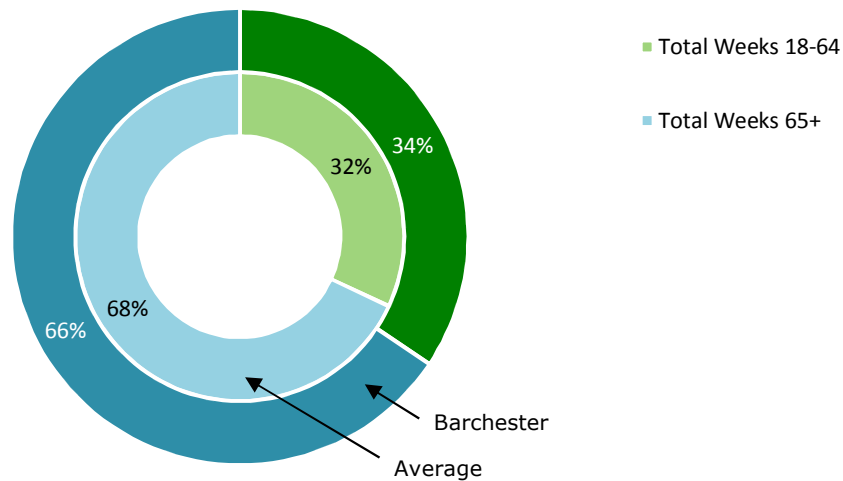
**£16,965k**

Please note that the Summary section contains data for both internal and external provision, whilst the analysis of the Support Reasons comprises data on external provision only.

	Barchester						London Boroughs					
<b>Residential Care</b>	Gross Expenditure 18-64	Gross Expenditure 65+	Active Weeks 18-64	Active Weeks 65+	Unit Cost 18-64	Unit Cost 65+	Gross Expenditure 18-64	Gross Expenditure 65+	Active Weeks 18-64	Active Weeks 65+	Unit Cost 18-64	Unit Cost 65+
Physical Support	£1,165 k	£2,218 k	1,158	3,745	<b>£1,006</b>	<b>£592</b>	£1,047 k	£4,428 k	1,005	6,717	<b>£1,020</b>	<b>£685</b>
Sensory Support	£101 k	£46 k	104	52	<b>£971</b>	<b>£885</b>	£102 k	£204 k	86	317	<b>£1,315</b>	<b>£790</b>
Support with M & C	£284 k	£4,291 k	255	6,317	<b>£1,114</b>	<b>£679</b>	£119 k	£2,642 k	120	3,695	<b>£3,013</b>	<b>£763</b>
Learning Disability Support	£13,825 k	£929 k	8,118	1,088	<b>£1,703</b>	<b>£854</b>	£9,900 k	£1,514 k	6,638	1,412	<b>£1,523</b>	<b>£1,108</b>
Mental Health Support	£2,428 k	£756 k	3,127	1,507	<b>£776</b>	<b>£502</b>	£1,911 k	£1,065 k	2,116	1,630	<b>£1,033</b>	<b>£673</b>
<b>Nursing Care</b>	Gross Expenditure 18-64	Gross Expenditure 65+	Active Weeks 18-64	Active Weeks 65+	Unit Cost 18-64	Unit Cost 65+	Gross Expenditure 18-64	Gross Expenditure 65+	Active Weeks 18-64	Active Weeks 65+	Unit Cost 18-64	Unit Cost 65+
Physical Support	£532 k	£4,532 k	537	7,094	<b>£991</b>	<b>£639</b>	£723 k	£4,675 k	739	6,637	<b>£990</b>	<b>£707</b>
Sensory Support	£0 k	£77 k	0	103	<b>na</b>	<b>£748</b>	£15 k	£90 k	16	138	<b>£908</b>	<b>£670</b>
Support with M & C	£116 k	£3,827 k	132	5,369	<b>£879</b>	<b>£713</b>	£76 k	£1,693 k	86	2,296	<b>£896</b>	<b>£777</b>
Learning Disability Support	£260 k	£71 k	155	155	<b>£1,677</b>	<b>£458</b>	£234 k	£80 k	153	116	<b>£1,468</b>	<b>£741</b>
Mental Health Support	£0 k	£340 k	0	463	<b>na</b>	<b>£734</b>	£187 k	£575 k	200	822	<b>£1,064</b>	<b>£739</b>
<b>Residential &amp; Nursing Care</b>	Gross Expenditure	Gross Expenditure 65+	Active Weeks 18-64	Active Weeks 65+	Unit Cost 18-64	Unit Cost 65+	Gross Expenditure 18-64	Gross Expenditure 65+	Active Weeks 18-64	Active Weeks 65+	Unit Cost 18-64	Unit Cost 65+
Physical Support	£1,697 k	£6,750 k	1,695	10,839	<b>£1,001</b>	<b>£623</b>	£1,770 k	£9,103 k	1,744	13,355	<b>£1,005</b>	<b>£693</b>
Sensory Support	£101 k	£123 k	104	155	<b>£971</b>	<b>£794</b>	£117 k	£294 k	103	455	<b>£1,258</b>	<b>£824</b>
Support with M & C	£400 k	£8,118 k	387	11,686	<b>£1,034</b>	<b>£695</b>	£194 k	£4,334 k	206	5,991	<b>£1,039</b>	<b>£768</b>
Learning Disability Support	£14,085 k	£1,000 k	8,273	1,243	<b>£1,703</b>	<b>£805</b>	£10,134 k	£1,594 k	6,791	1,528	<b>£1,524</b>	<b>£1,075</b>
Mental Health Support	£2,428 k	£1,096 k	3,127	1,970	<b>£776</b>	<b>£556</b>	£2,097 k	£1,640 k	2,316	2,453	<b>£984</b>	<b>£685</b>

The following graphs include all types of support and refer to both Residential and Nursing Care.

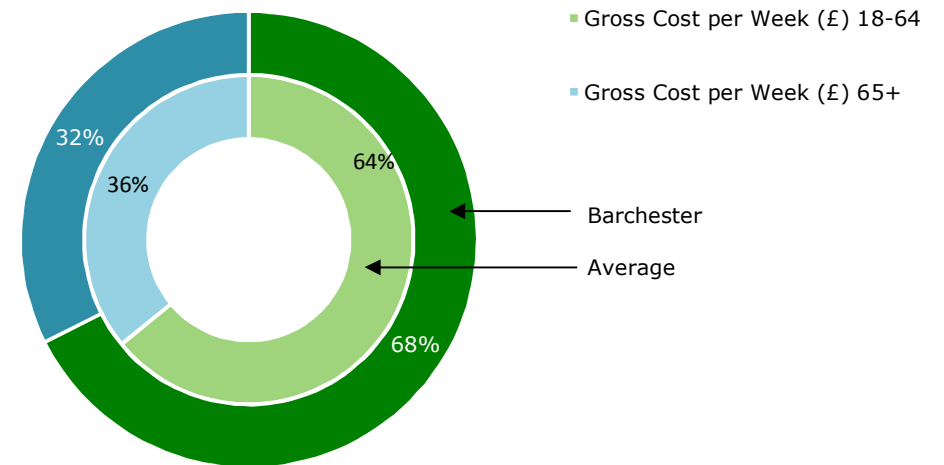
**Total Activity Weeks for Residential and Nursing Care by Age Group**



**Barchester Total Active Weeks**

18-64 band	65+ band
13,586	25,893
<b>London Boroughs Average Total</b>	
11,160	23,780

**Unit Cost (£) for Residential & Nursing Care by Age Group**

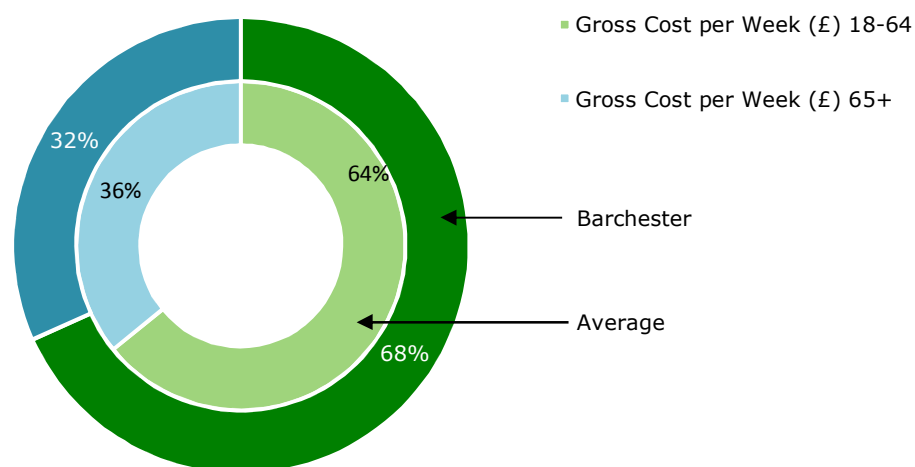


**Barchester Unit Cost for Residential & Nursing Care**

18-64 band	65+ band
£1,377	£660
<b>London Boroughs Average</b>	
£1,287	£723

This page aims to provide insights on the distribution of unit costs, comparing Residential with Nursing Care.

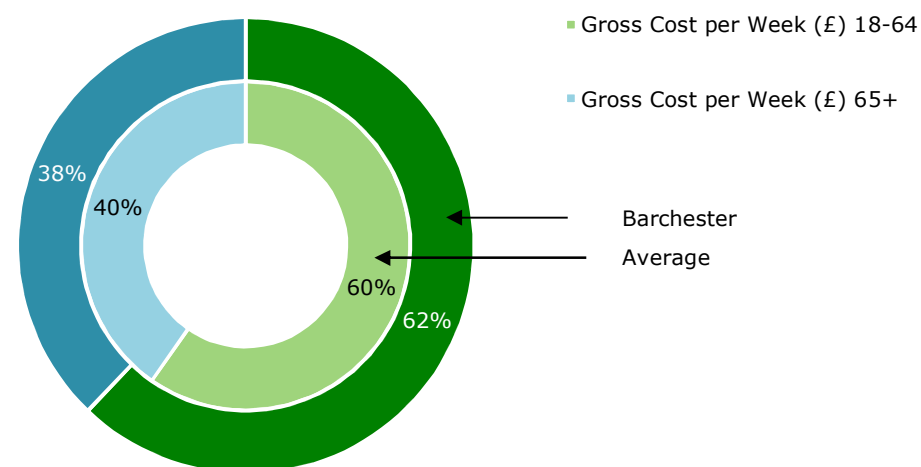
### Unit Cost (£) for Residential Care by Age Group



#### Unit Cost for Residential Care

18-64 band	65+ band
£1,395	£648
London Boroughs Average	
£1,316	£735

### Unit Cost (£) for Nursing Care by Age Group



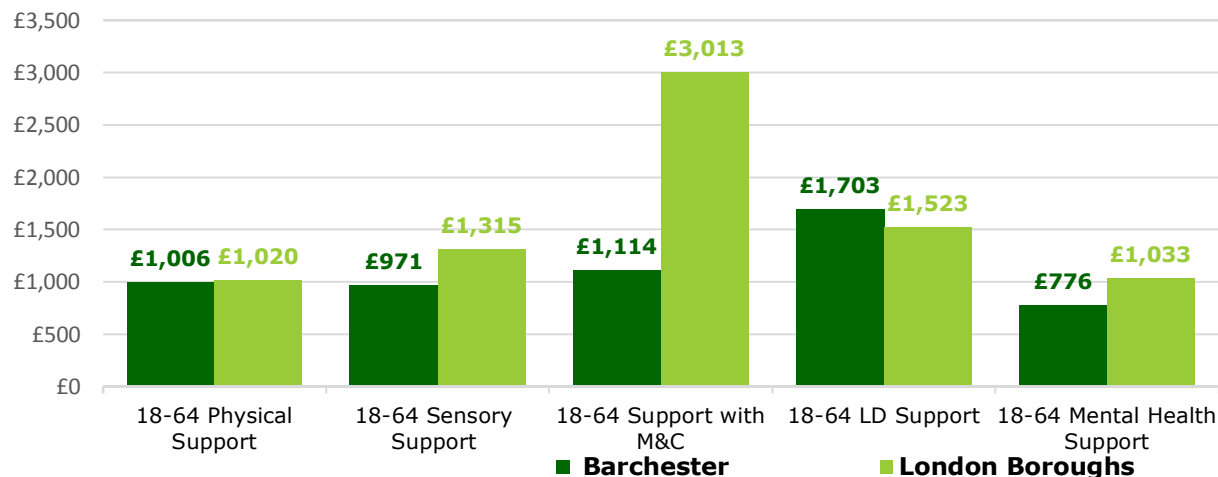
#### Unit Cost for Nursing Care

18-64 band	65+ band
£1,102	£671
London Boroughs Average	
£1,056	£713



## Unit Costs by Primary Support Reasons

Unit Cost (£) for Residential Care for 18-64 Age Group

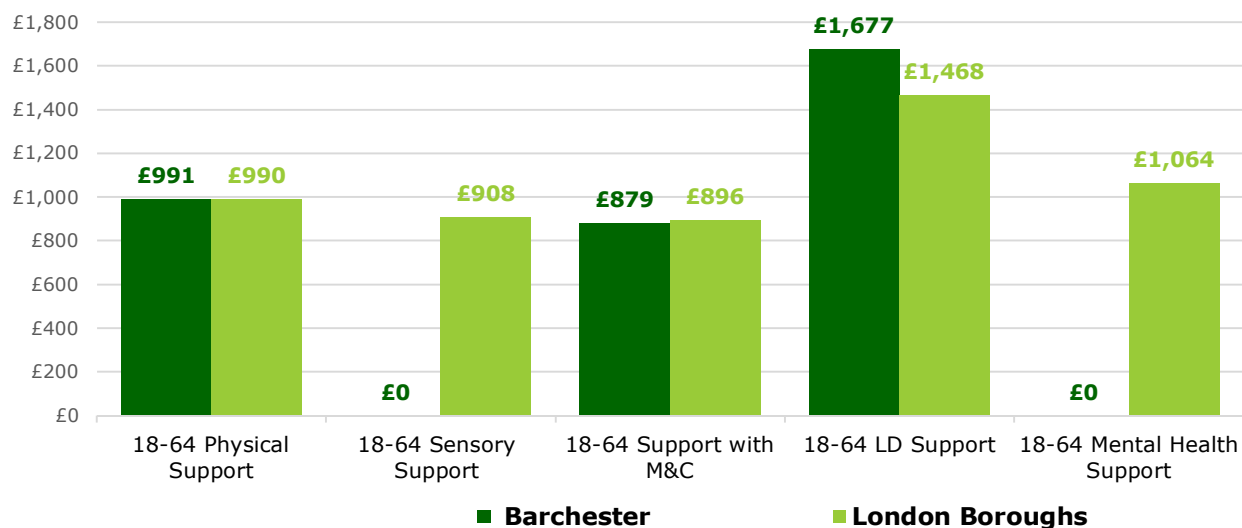


The bar charts on the left show the gross current expenditure per week by Primary Support Reason for younger adults (18-64 age group) for both Residential and Nursing Care.

For Residential Care, the highest unit cost for Barchester is for Learning Disabilities Support which is not in line with the other London Boroughs.

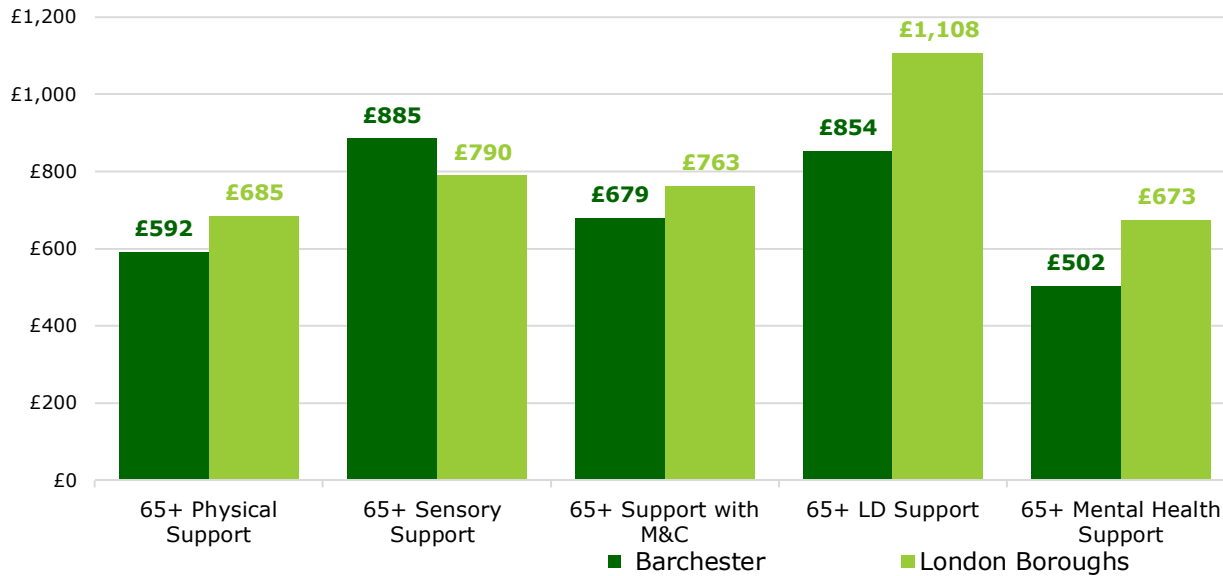
On the contrary, the London Boroughs have the highest expenditure per week when providing young adults with Support with M&C (£3,013).

Unit Cost (£) for Nursing Care for 18-64 Age Group



Regarding the cost in Nursing Care, London Boroughs reported the highest unit costs for Learning Disabilities Support, followed by Mental Health Support.

### Unit Cost (£) for Residential Care for 65+ Age Group



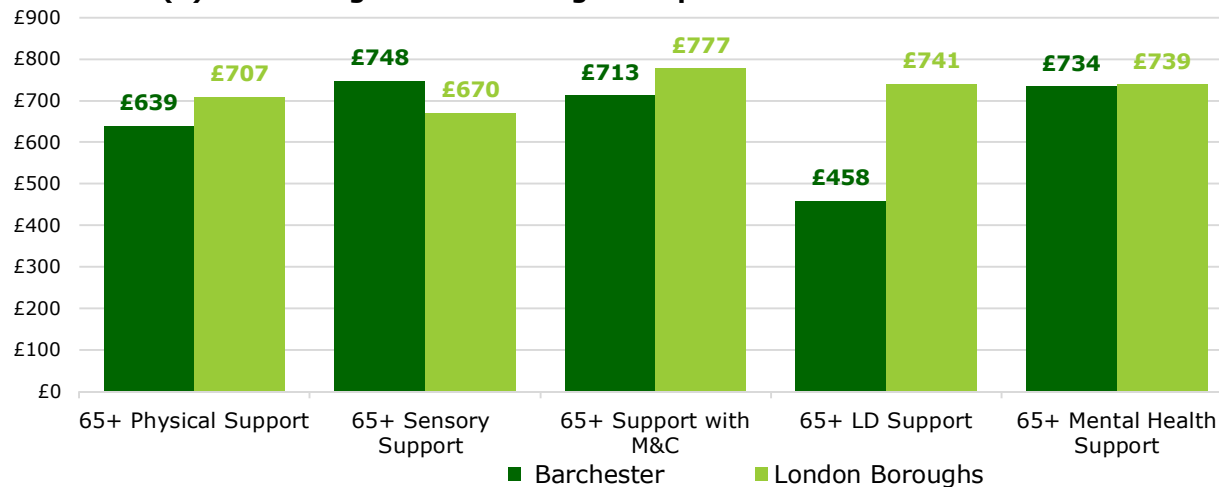
The bar charts on the left show the gross current expenditure per week by Primary Support Reason for older adults (65+ age group) for both Residential and Nursing Care.

For Residential Care, the highest unit cost for Barchester is for Sensory Support which is not in line with the other London Boroughs.

On the contrary, the London Boroughs have the highest expenditure per week when providing young adults with Learning Disabilities Support (£1,108).

Regarding the cost in Nursing Care, London Boroughs reported the highest unit costs for Support with M&C, followed by Learning Disabilities Support.

### Unit Cost (£) for Nursing Care for 65+ Age Group



## Physical Support Analysis

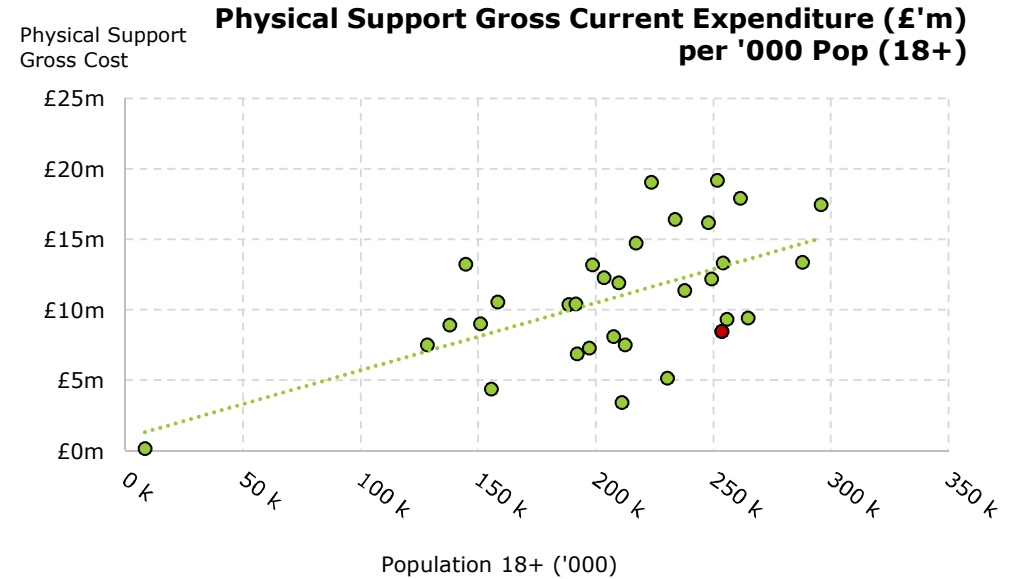
The graph on the right illustrates the relationship between the gross current expenditure in providing Physical Support and the population for each London Borough.

The trend line represents the relationship between Physical Support Gross Cost for all care types and the Adult Population (18+).

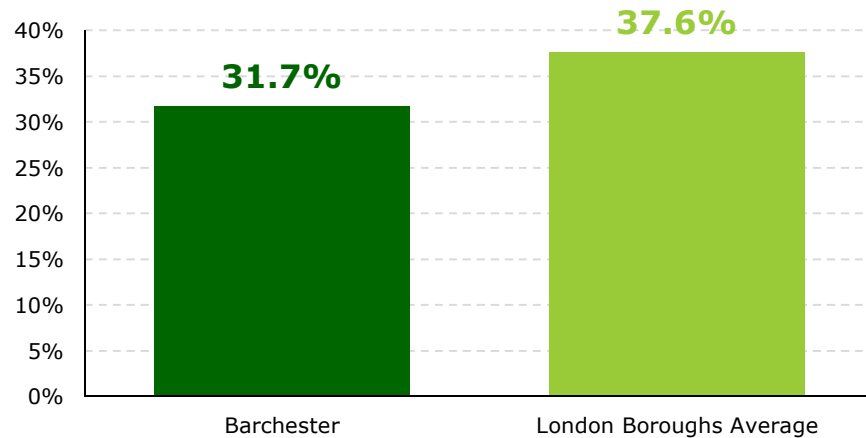
If Barchester is situated below the trend line, this implies that Barchester's Physical Support costs are low compared to its adult population size.

If Barchester is above the trend line, its Physical Support costs are higher for its size, compared to the trend established by London Boroughs.

If Barchester is situated on the trend line, its Physical Support costs are in line with the London Boroughs.



### Proportion of Physical Support Weeks to Total Number of Weeks (all supports) | Residential and Nursing Care



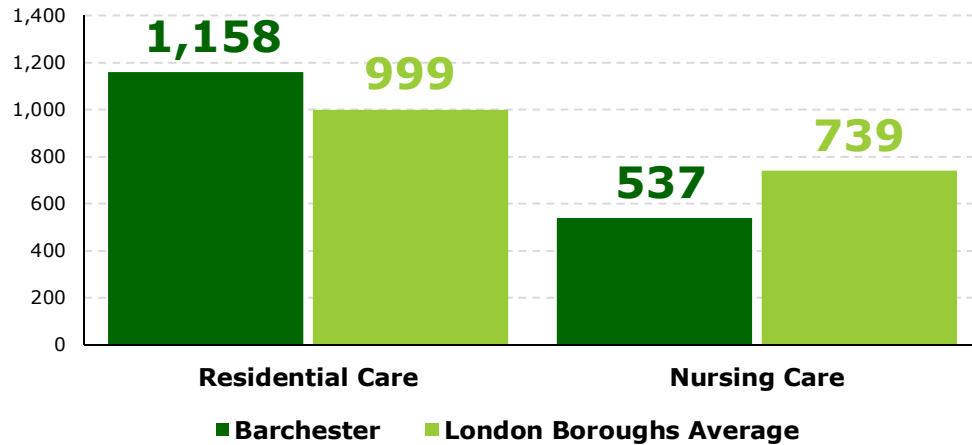
**Population** 254k  
**Gross Cost:** £8.4m  
**Gross Cost Avg:** £10.9m

For Barchester, the ratio of total number of Physical Support weeks to the total number of all weeks for all Primary Support Reasons is lower than the London Boroughs Average.

Furthermore, for every 100 weeks provided by Barchester 32 weeks are allocated to Physical Support.

## Activity - Weeks of Care

**Comparison of Number of Physical Support Weeks for 18-64 Adult Group**

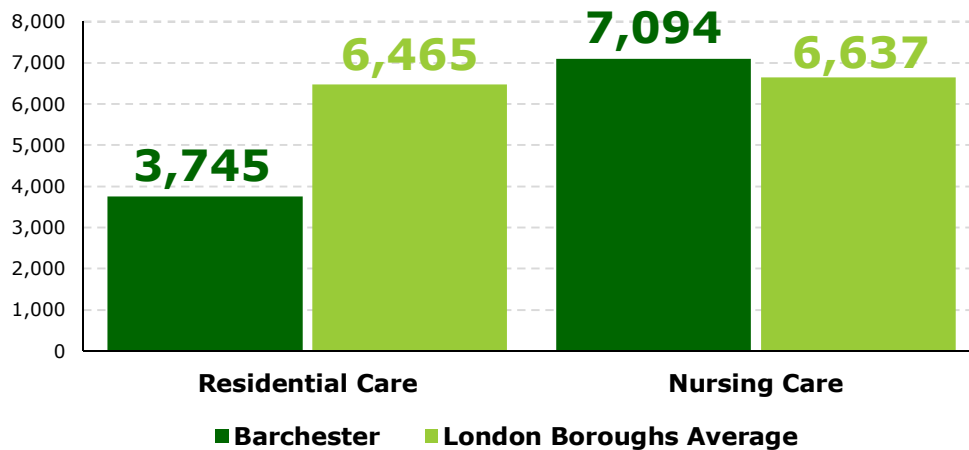


The graphs on the left show the number of weeks of Physical Support provided in 2016-17 by your Authority compared to the London Boroughs' average.

London Boroughs provide, on average, a higher number of weeks of residential care than nursing care for younger adults (18-64).

Barchester has provided a higher number of care weeks for Physical Support compared with the London Boroughs Average. With Residential Care coming higher than the average and Nursing Care ranking lower than it.

**Comparison of Number of Physical Support Weeks for 65+ Adult Group**

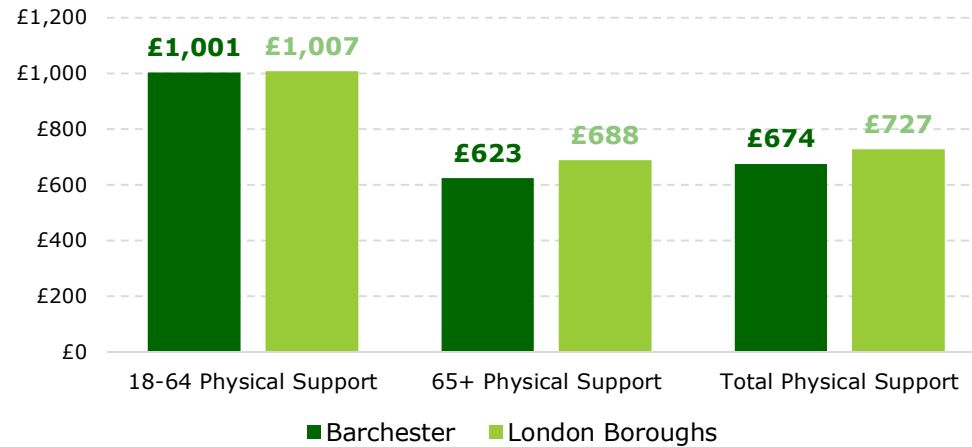


London Boroughs, provide, on average, a lower number of weeks of residential care than nursing care for older adults (65+).

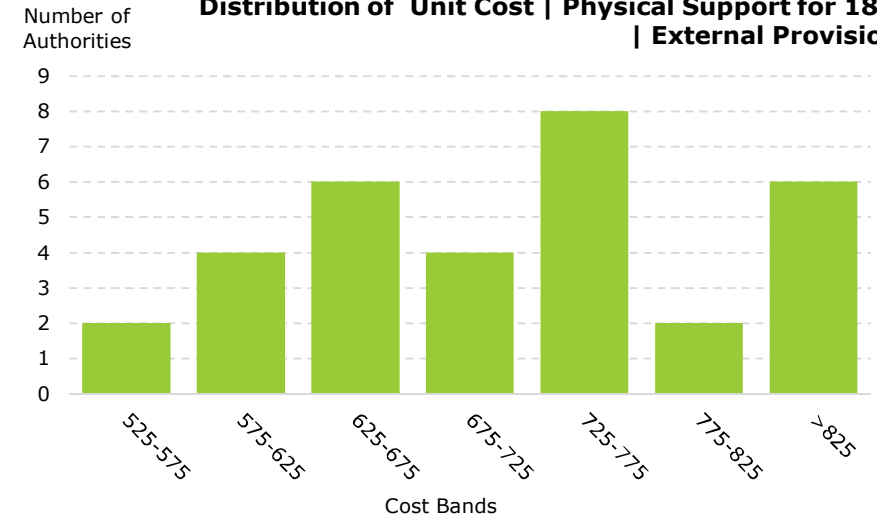
Barchester has provided a lower number of care weeks for Physical Support compared with the London Boroughs Average. With Residential Care coming lower than the average and Nursing Care ranking higher than it.

## Unit Cost Analysis

**Physical Support | Unit Cost Breakdown | Residential & Nursing Care**



**Distribution of Unit Cost | Physical Support for 18+ | External Provision**



### Residential Care

**Barchester**      **London Boroughs Average**

### Nursing Care

**Barchester**      **London Boroughs Average**

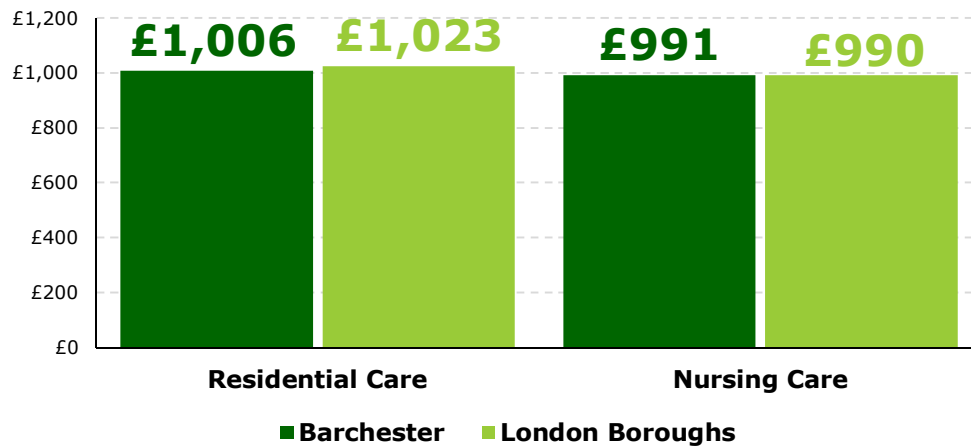
Gross Expenditure 18-64	£1,165k	£1,042k	£532k	£723k
Gross Expenditure 65+	£2,218k	£4,180k	£4,532k	£4,675k
Active Weeks 18-64	1,158	999	537	739
Active Weeks 65+	3,745	6,465	7,094	6,637
Unit Cost 18-64	£1,006	£1,023	£991	£990
Unit Cost 65+	£592	£673	£639	£707

### Physical Support Unit Cost (18+):

Barchester	<b>£674</b>
London Boroughs	<b>£727</b>

## Unit Costs by Age Group

**Comparison of Resident Unit Cost for Physical Support for 18-64 Adult Group**

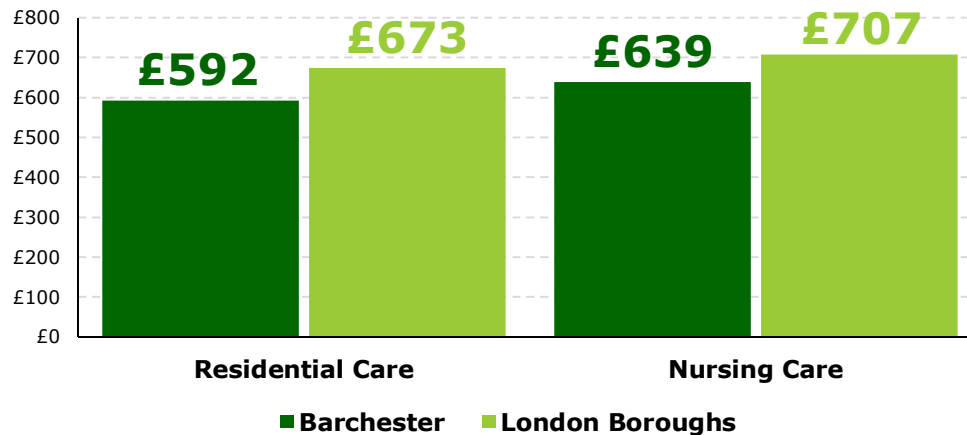


This graph shows the expenditure per week of care for Physical Support provided in 2016-17 to younger adults. The following can be noticed:

London Boroughs spend on average £1,023 per week of residential care, which is 3% higher than cost per week of nursing care.

Barchester has reported a higher cost per week of residential care (£1,006) compared to the cost per week of nursing care (£991).

**Comparison of Resident Unit Cost for Physical Support for 65+ Adult Group**



This graph shows the expenditure per week of care for Physical Support provided in 2016-17 to older adults. The following can be noticed:

London Boroughs spend on average £673 per week of residential care, which is 5% lower than cost per week of nursing care.

Barchester has reported a lower cost per week of residential care (£592) compared to the cost per week of nursing care (£639).

## Sensory Support Analysis

The graph on the right illustrates the relationship between the gross current expenditure in providing Sensory Support and the population for each London Borough.

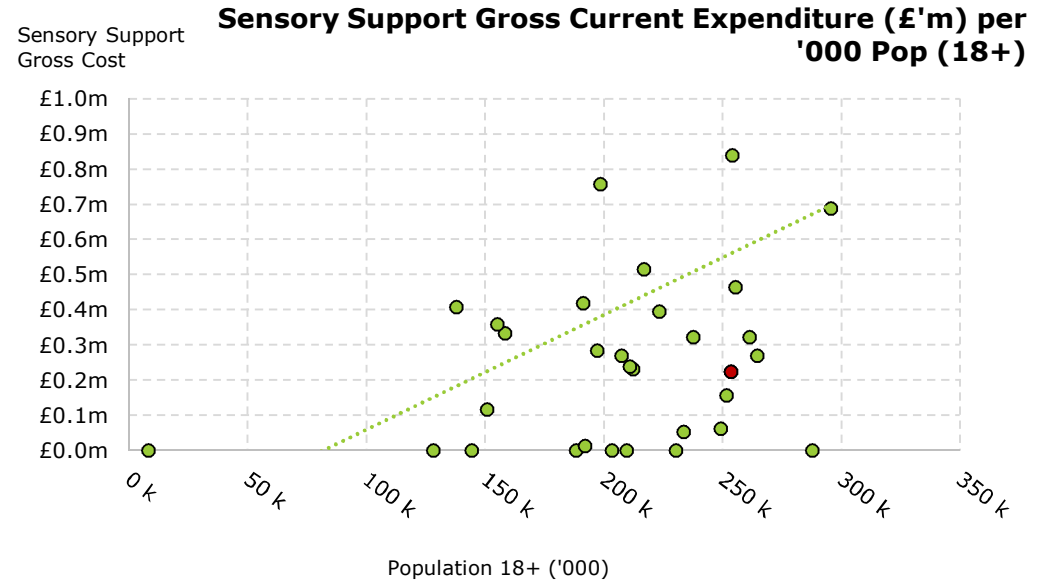
The trend line represents the relationship between Sensory Support Gross Cost for all care types and the Adult Population (18+).

If Barchester is situated below the trend line, this implies that Barchester's Sensory Support costs are low compared to its adult population size.

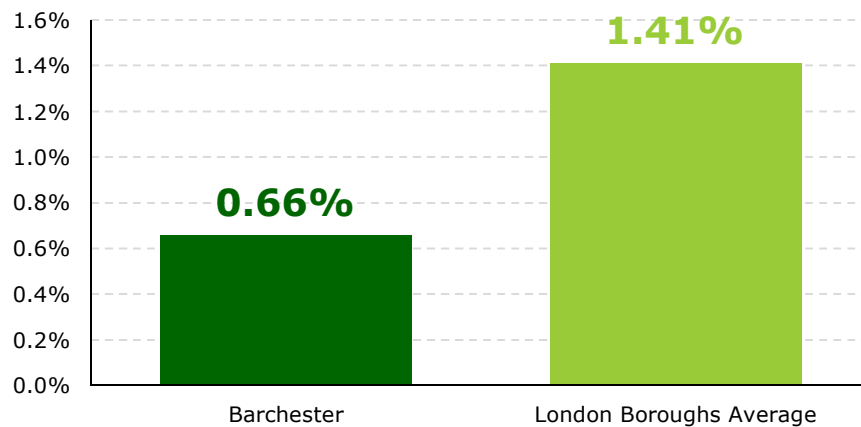
If Barchester is above the trend line, its Sensory Support costs are higher for its size, compared to the trend established by London Boroughs.

If Barchester is situated on the trend line, its Sensory Support costs are in line with the London Boroughs.

Lastly, if Barchester is situated on the X-axis, or the population axis, it implies that Barchester does not have Sensory Support.



### Proportion of Sensory Support Weeks to Total Number of Weeks (all supports) | Residential and Nursing Care



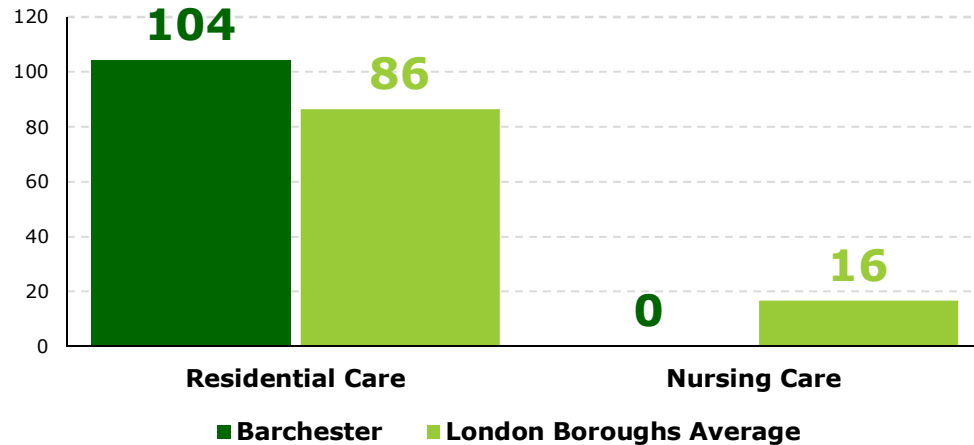
Population	254k
Gross Cost:	£0.22m
Gross Cost Avg:	£0.41m

For Barchester, the ratio of total number of Sensory Support weeks to the total number of all weeks for all Primary Support Reasons is lower than the London Boroughs Average.

Furthermore, these figures show that for every 1000 weeks in Barchester 7 weeks are dedicated to Sensory Support.

## Activity - Weeks of Care

**Comparison of Number of Physical Support Weeks for 18-64 Adult Group**

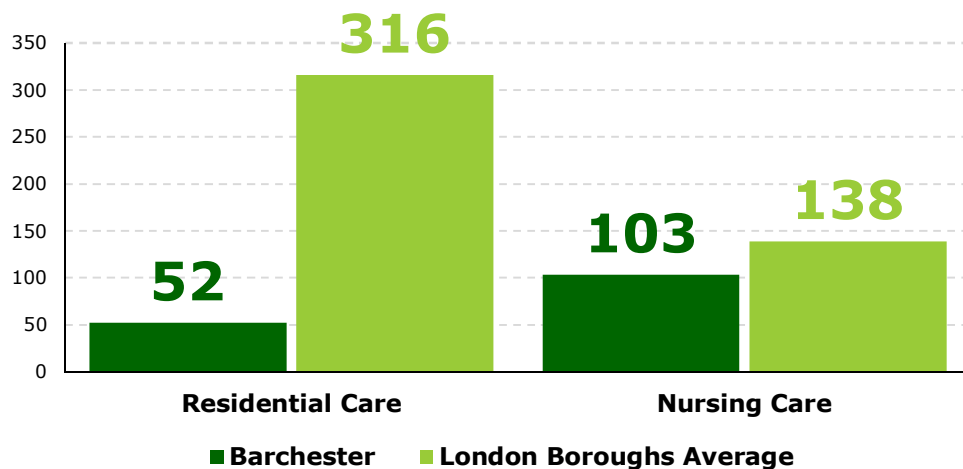


The graphs on the left show the number of weeks of Sensory Support provided in 2016-17 by your Authority compared to the London Boroughs' average.

London Boroughs provide, on average, a higher number of weeks of residential care than nursing care for younger adults.

Barchester has provided a higher number of care weeks for Sensory Support compared with the London Boroughs Average. With Residential Care coming higher than the average and Nursing Care ranking lower than it.

**Comparison of Number of Sensory Support Weeks for 65+ Adult Group**



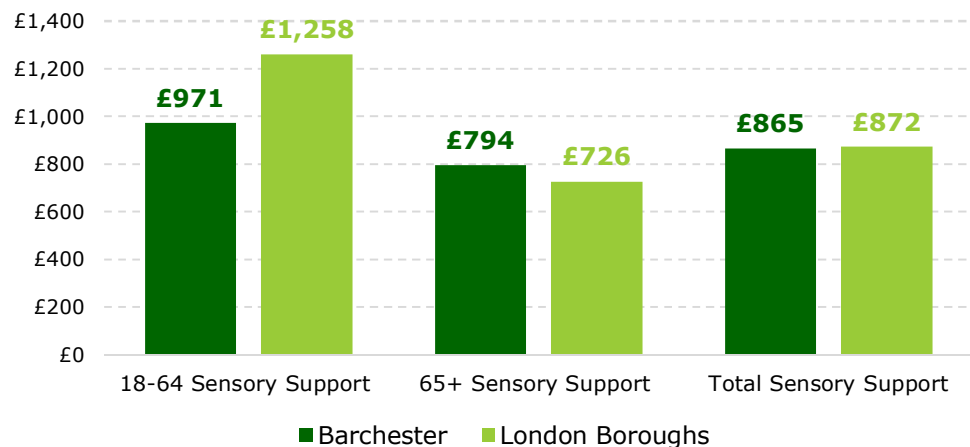
London Boroughs provide, on average, a lower number of weeks of residential than nursing care for older adults.

Barchester has provided a lower number of care weeks for Sensory Support weeks compared with the London Boroughs Average. This holds for both Residential and Nursing Care.



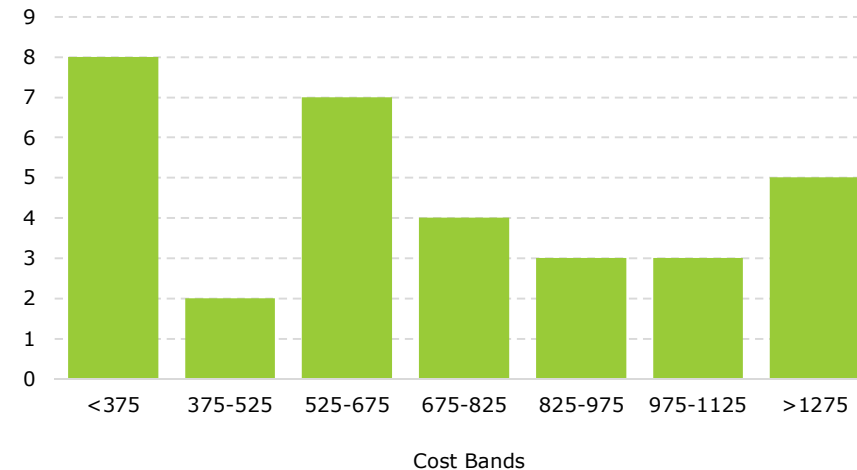
## Unit Cost Analysis

**Sensory Support | Unit Cost Breakdown | Residential & Nursing Care**



Number of Authorities

**Distribution of Unit Cost | Sensory Support for 18+ | External Provision**



### Residential Care

### Nursing Care

	Barchester	London Boroughs Average	Barchester	London Boroughs Average
Gross Expenditure 18-64	£101k	£102k	£0k	£15k
Gross Expenditure 65+	£46k	£197k	£77k	£90k
Active Weeks 18-64	104	86	0	16
Active Weeks 65+	52	316	103	138
Unit Cost 18-64	£971	£1,315	na	£908
Unit Cost 65+	£885	£656	£748	£3,645

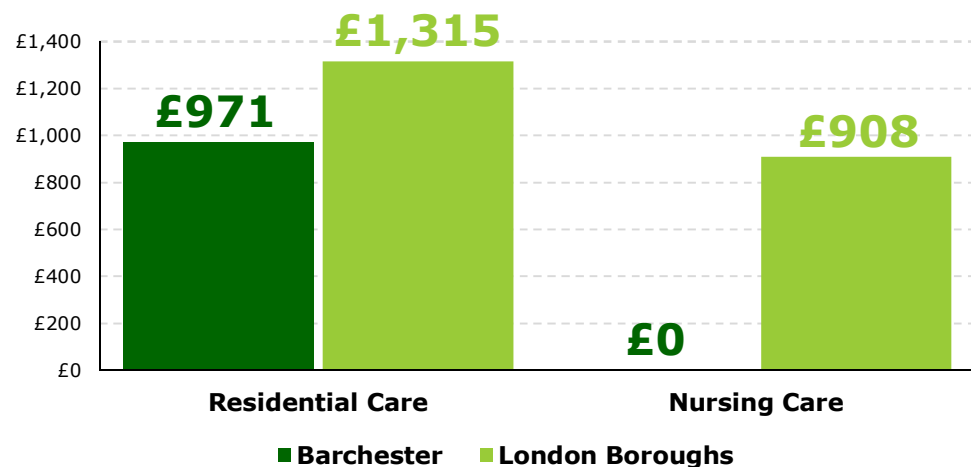
### Sensory Support Unit Cost (18+):

Barchester	£865
London Boroughs	£872

Please note that the <375 cost band represents all Authorities that have indicated their gross expenditure and active weeks as nil.

## Unit Costs by Age Group

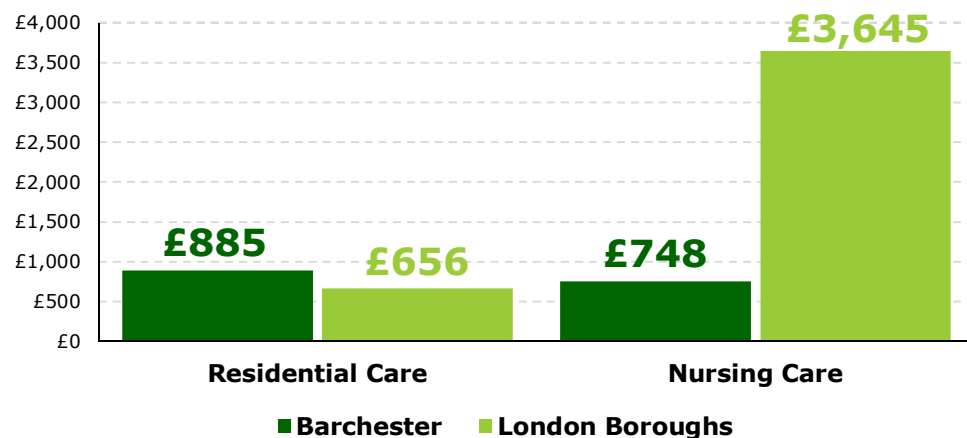
**Comparison of Resident Unit Cost for Sensory Support for 18-64 Adult Group**



This graph shows the expenditure per week of care for Sensory Support provided in 2016-17 to younger adults. The following can be noticed:

London Boroughs spend on average £1,315 per week of residential care, which is 45% higher than cost per week of nursing care.

**Comparison of Resident Unit Cost for Sensory Support for 65+ Adult Group**



This graph shows the expenditure per week of care for Sensory Support provided in 2016-17 to older adults. The following can be noticed:

London Boroughs spend on average £656 per week of residential care, which is 82% lower than cost per week of nursing care.

Barchester has reported a higher cost per week of residential care (£885) compared to the cost per week of nursing care (£748).

## Memory & Cognition Support Analysis

The graph on the right illustrates the relationship between the gross current expenditure in providing Support with M&C and the population for each London Borough.

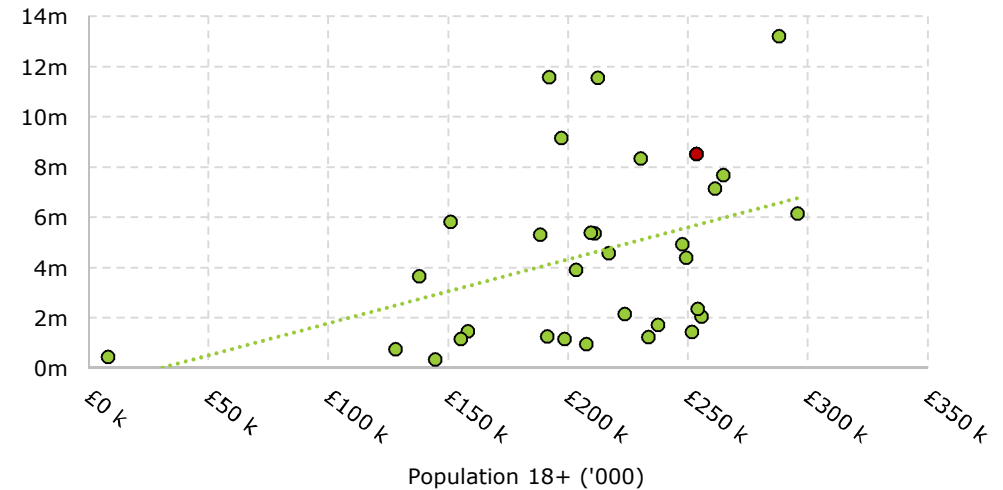
The trend line represents the relationship between Memory & Cognition Support Gross Cost for all care types and the Adult Population (18+).

If Barchester is situated below the trend line, this implies that Barchester's Memory & Cognition Support costs are low compared to its adult population size.

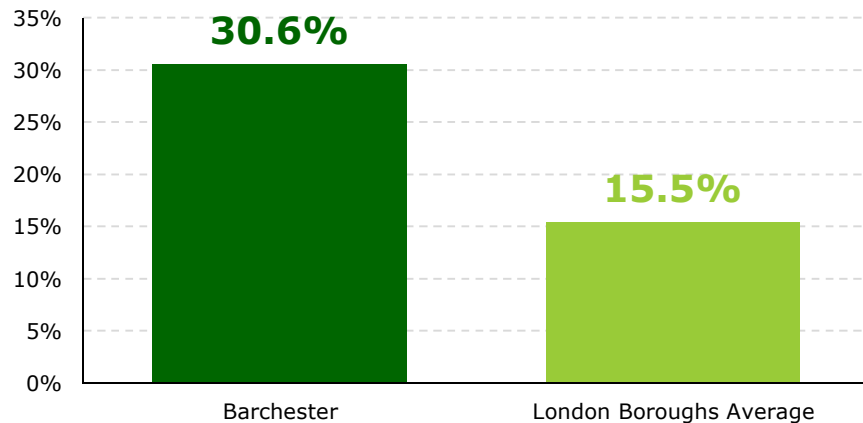
If Barchester is above the trend line, its Memory & Cognition Support costs are higher for its size, compared to the trend established by London Boroughs.

If Barchester is situated on the trend line, its Memory & Cognition Support costs are in line with the London Boroughs.

M & C Gross Cost **Memory & Cognition Support Gross Current Expenditure per '000 Pop (18+)**



**Proportion of Memory & Cognition Weeks to Total Number of Weeks (all supports) | Residential and Nursing Care**



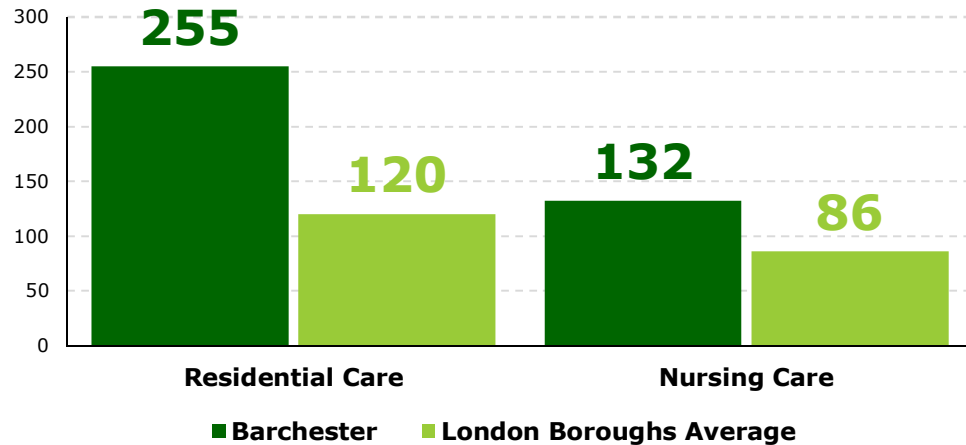
**Population** 254k  
**Gross Cost:** £8.5m  
*Gross Cost Avg:* £4.5m

For Barchester, the ratio of total number of Memory & Cognition Support weeks to the total number of all weeks provided for all Primary Support Reasons is higher than the London Boroughs Average.

Furthermore, for every 100 weeks provided by Barchester 31 weeks are allocated to Memory & Cognition.

## Activity - Weeks of Care

**Comparison of Number of Memory & Cognition Support Weeks for 18-64 Adult Group**

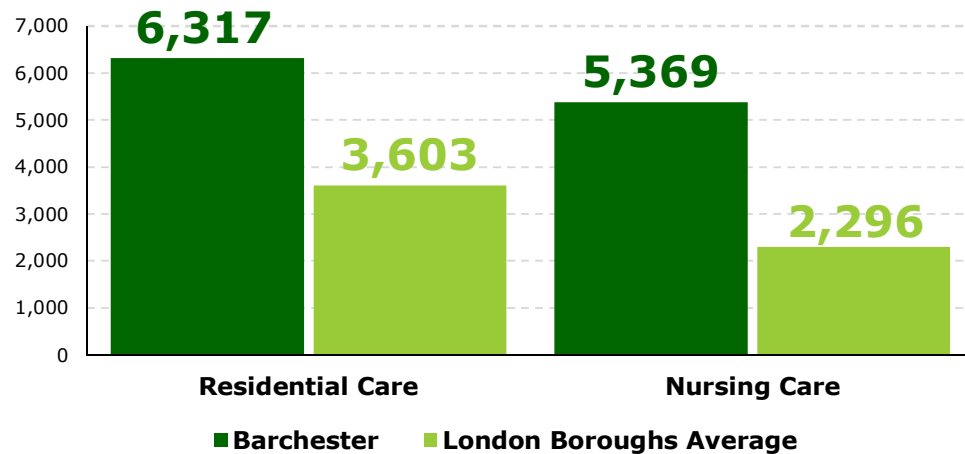


The graphs on the left show the number of weeks of Support with Memory & Cognition provided in 2016-17 by your Authority compared to the London Boroughs' average.

London Boroughs provide, on average, a higher number of weeks of residential care than nursing care for younger adults.

Barchester has provided a higher number of care weeks for Memory & Cognition Support compared with the London Boroughs Average. This holds for both Residential and Nursing Care.

**Comparison of Number of Memory & Cognition Support Weeks for 65+ Adult Group**

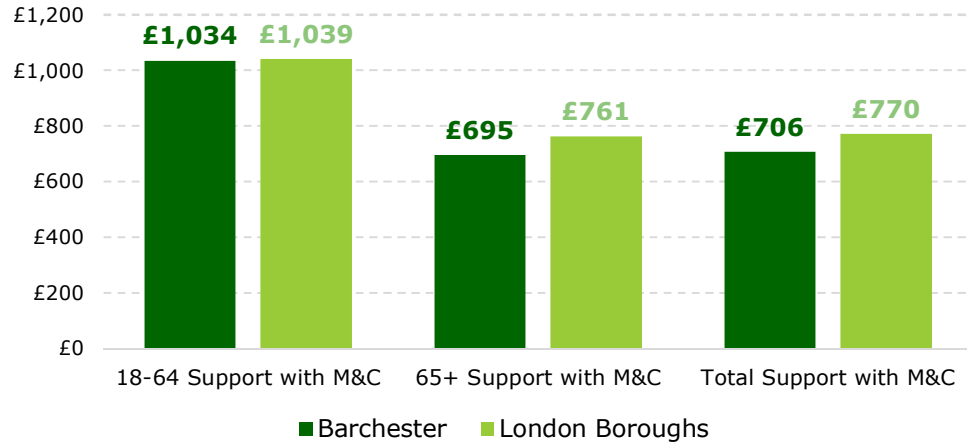


London Boroughs, provide, on average, a higher number of weeks of residential care than nursing care for older adults.

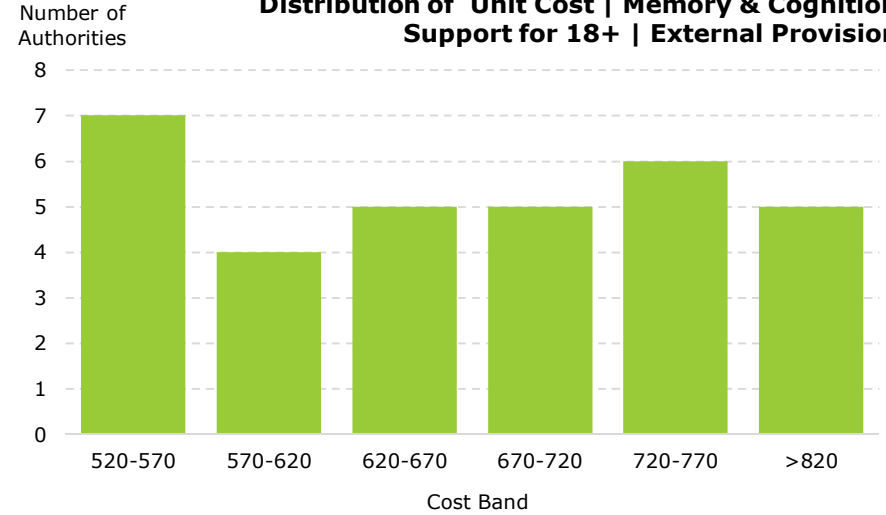
Barchester has provided a higher number of care weeks Memory & Cognition Support compared with the London Boroughs Average. This holds for both Residential and Nursing Care.

## Unit Cost Analysis

**Memory & Cognition Support | Unit Cost Breakdown | Residential & Nursing Care**



**Distribution of Unit Cost | Memory & Cognition Support for 18+ | External Provision**



### Residential Care

	Barchester	London Boroughs Average	Barchester	London Boroughs Average
Gross Expenditure 18-64	£284k	£119k	£116k	£76k
Gross Expenditure 65+	£4,291k	£2,538k	£3,827k	£1,693k
Active Weeks 18-64	255	120	132	86
Active Weeks 65+	6,317	3,603	5,369	2,296
Unit Cost 18-64	£1,114	£1,054	£879	£896
Unit Cost 65+	£679	£753	£713	£777

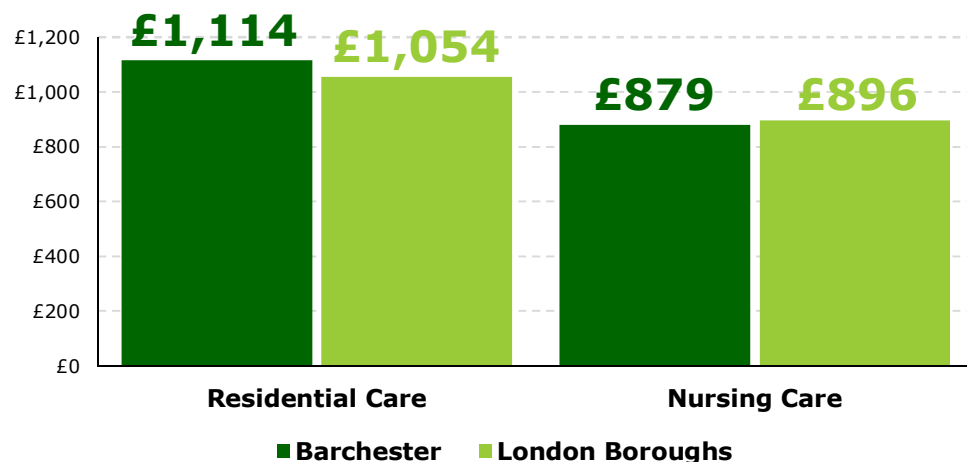
### Nursing Care

#### M & C Support Unit Cost (18+):

Barchester	£706
London Boroughs	£770

## Unit Costs by Age Group

**Comparison of Resident Unit Cost for Memory & Cognition Support for 18-64 Adult Group**

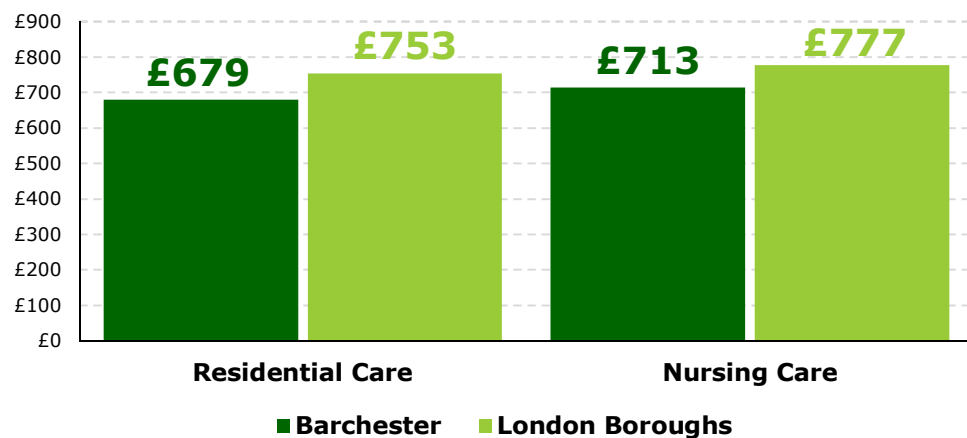


This graph shows the expenditure per week of care for Support with Memory & Cognition provided in 2016-17 to younger adults. The following can be noticed:

London Boroughs spend on average £1,054 per week of residential care, which is 18% higher than cost per week of nursing care.

Barchester has reported a higher cost per week of residential care (£1,114) compared to the cost per week of nursing care (£879).

**Comparison of Resident Unit Cost for Memory & Cognition Support for 65+ Adult Group**



This graph shows the expenditure per week of care for Support with Memory & Cognition provided in 2016-17 to older adults. The following can be noticed:

London Boroughs spend on average £753 per week of residential care, which is 3% lower than cost per week of nursing care.

Barchester has reported a lower cost per week of residential care (£679) compared to the cost per week of nursing care (£713).

## Learning Disability Support Analysis

The graph on the right illustrates the relationship between the gross current expenditure in providing Learning Disabilities Support and the population for each London Borough.

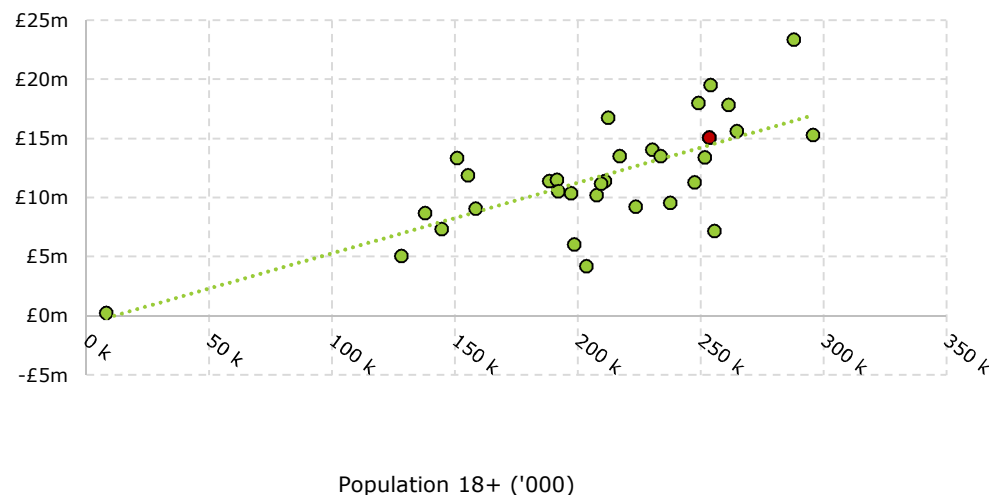
The trend line represents the relationship between Learning Disability Support Gross Cost for all care types and the Adult Population (18+).

If Barchester is situated below the trend line, this implies that Barchester's Learning Disability Support costs are low compared to its adult population size.

If Barchester is above the trend line, its Learning Disability Support costs are higher for its size, compared to the trend established by London Boroughs.

If Barchester is situated on the trend line, its Learning Disability Support costs are in line with the London Boroughs.

Learning Disability Support Gross Current Expenditure per '000 Pop (18+)



Proportion of Learning Disability Support Weeks to Total Number of Weeks (all supports) | Residential and Nursing Care



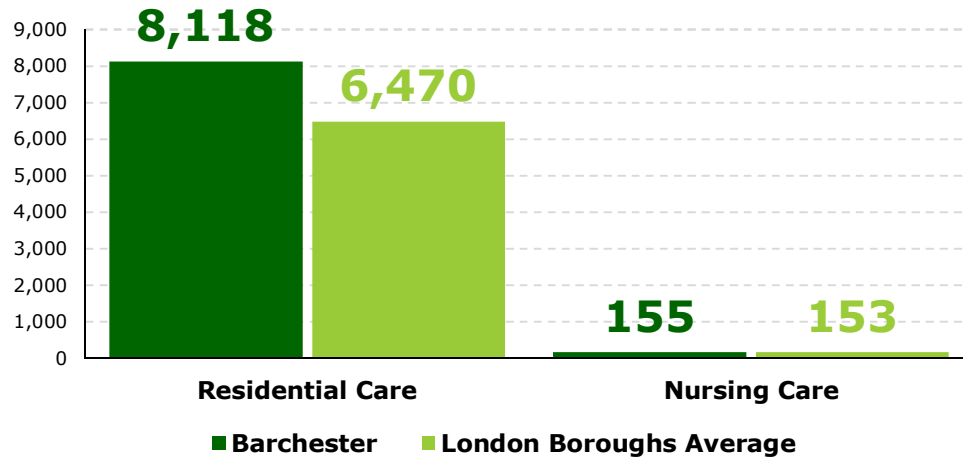
**Population** 254k  
**Gross Cost:** £15.1m  
**Gross Cost Avg:** £11.7m

For Barchester, the ratio of total number of Learning Disability Support weeks to the total number of all weeks provided for all Primary Support Reasons is higher than the London Boroughs Average.

Furthermore, for every 100 weeks provided by Barchester 24 weeks are allocated to Learning Disability.

## Activity - Weeks of Care

**Comparison of Number of Learning Disability Support Weeks for 18-64 Adult Group**

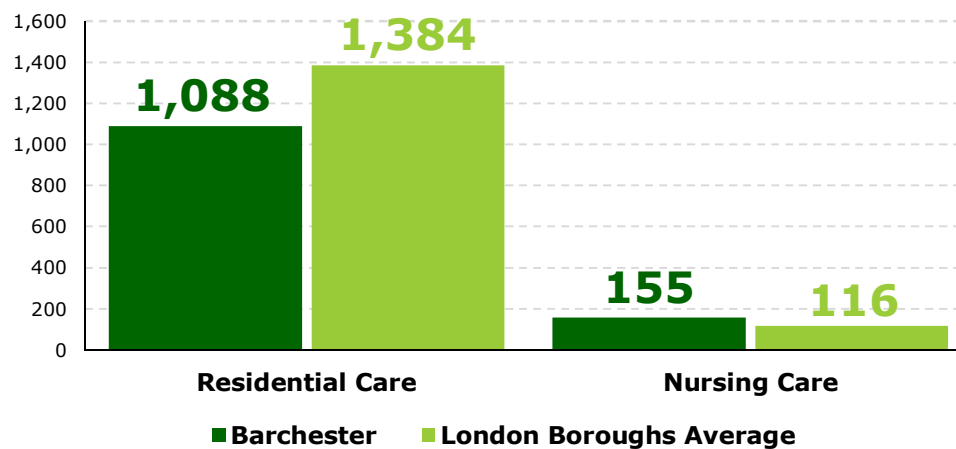


The graphs on the left show the number of weeks of Learning Disabilities Support provided in 2016-17 by your Authority compared to the London Boroughs' average.

London Boroughs provide, on average, a higher number of weeks of residential care than nursing care for younger adults.

Barchester has provided a higher number of care weeks for Learning Disability Support compared with the London Boroughs Average. This holds for both Residential and Nursing Care.

**Comparison of Number of Learning Disability Support Weeks for 65+ Adult Group**



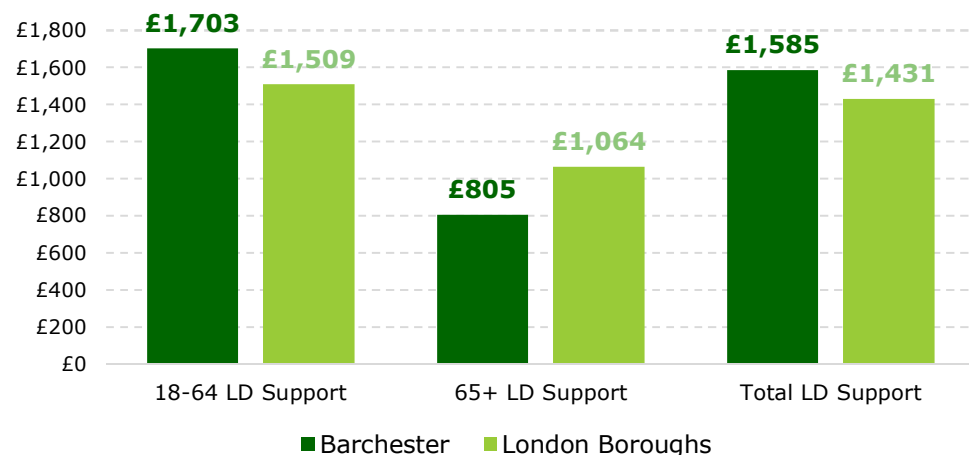
London Boroughs provide, on average, a higher number of weeks of residential care than nursing care for older adults.

Barchester has a lower number of care weeks for Learning Disability Support compared with the London Boroughs Average. With Residential Care coming lower than the average and Nursing Care ranking higher than it.

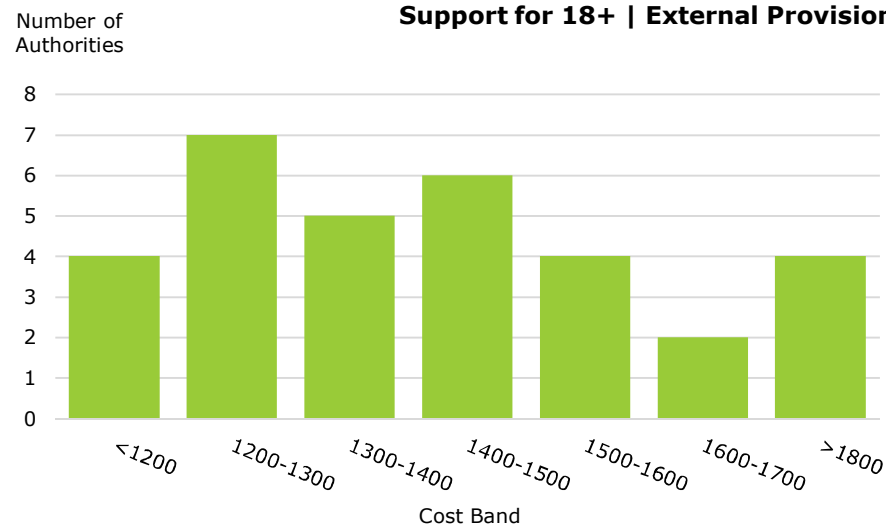


## Unit Cost Analysis

**Learning Disability Support | Unit Cost Breakdown | Residential & Nursing Care**



**Distribution of Unit Cost | Learning Disability Support for 18+ | External Provision**



### Residential Care

**Barchester**      **London Boroughs Average**

### Nursing Care

**Barchester**      **London Boroughs Average**

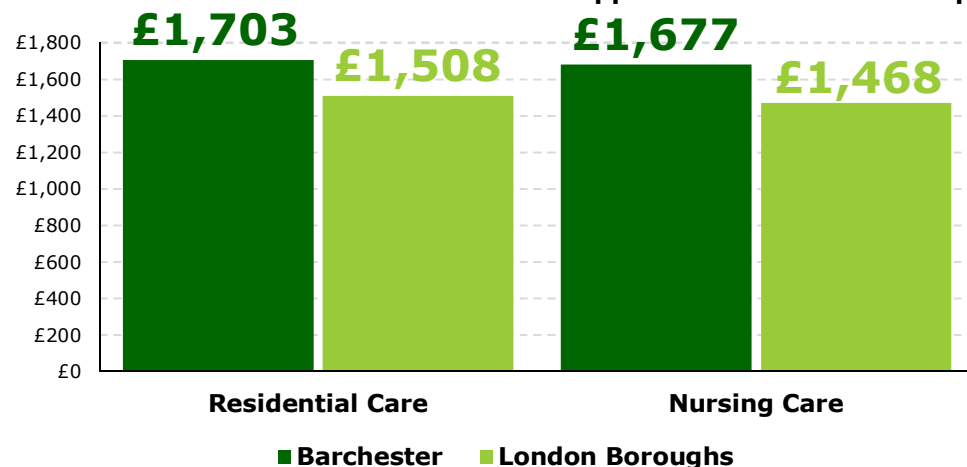
Gross Expenditure 18-64	£13,825k	£9,528k	£260k	£234k
Gross Expenditure 65+	£929k	£1,470k	£71k	£80k
Active Weeks 18-64	8,118	6,470	155	153
Active Weeks 65+	1,088	1,384	155	116
Unit Cost 18-64	£1,703	£1,508	£1,677	£1,468
Unit Cost 65+	£854	£1,096	£458	£741

### Learning Disability Support Unit Cost (18+):

Barchester	£1,585
London Boroughs	£1,431

## Unit Costs by Age Group

**Comparison of Resident Unit Cost for Learning Disability Support for 18-64 Adult Group**

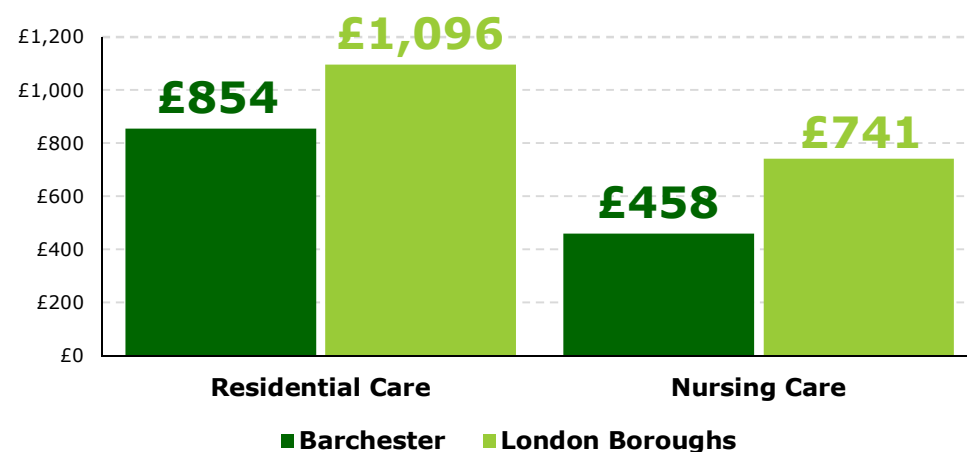


This graph shows the expenditure per week of care for Learning Disabilities Support provided in 2016-17 to younger adults. The following can be noticed:

London Boroughs spend on average £1,508 per week of residential care, which is 3% higher than cost per week of nursing care.

Barchester has reported a higher cost per week of residential care (£1,703) compared to the cost per week of nursing care (£1,677).

**Comparison of Resident Unit Cost for Learning Disability Support for 65+ Adult Group**



This graph shows the expenditure per week of care for Learning Disabilities Support provided in 2016-17 to older adults. The following can be noticed:

London Boroughs spend on average £1,096 per week of residential care, which is 48% higher than cost per week of nursing care.

Barchester has reported a higher cost per week of residential care (£854) compared to the cost per week of nursing care (£458).

## Mental Health Support Analysis

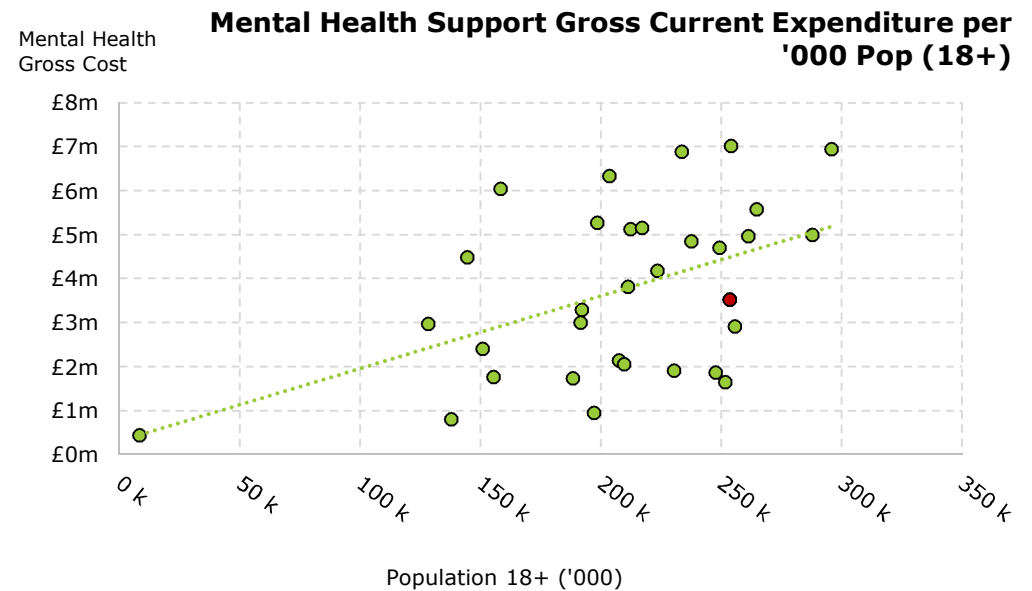
The graph on the right illustrates the relationship between the gross current expenditure in providing Mental Health Support and the population for each London Borough.

The trend line represents the relationship between Mental Health Support Gross Cost for all care types and the Adult Population (18+).

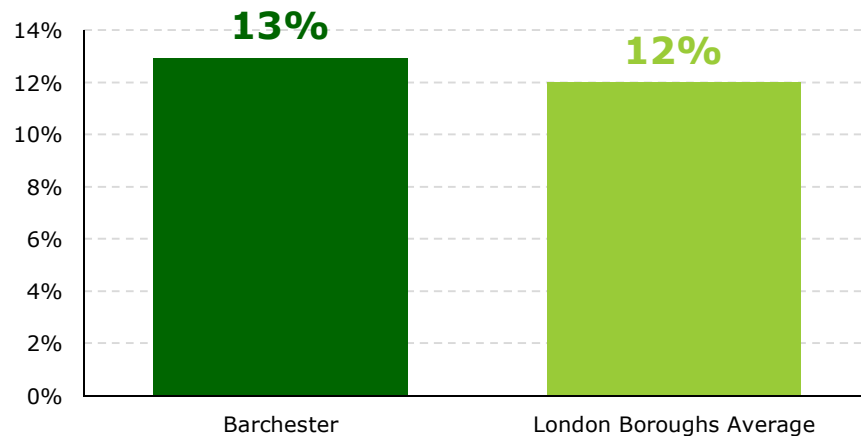
If Barchester is situated below the trend line, this implies that Barchester's Mental Health Support costs are low compared to its adult population size.

If Barchester is above the trend line, its Mental Health Support costs are higher for its size, compared to the trend established by London Boroughs.

If Barchester is situated on the trend line, its Mental Health Support costs are in line with the London Boroughs.



### Proportion of Mental Health Support Weeks to Total Number of Weeks (all supports) | Residential and Nursing Care



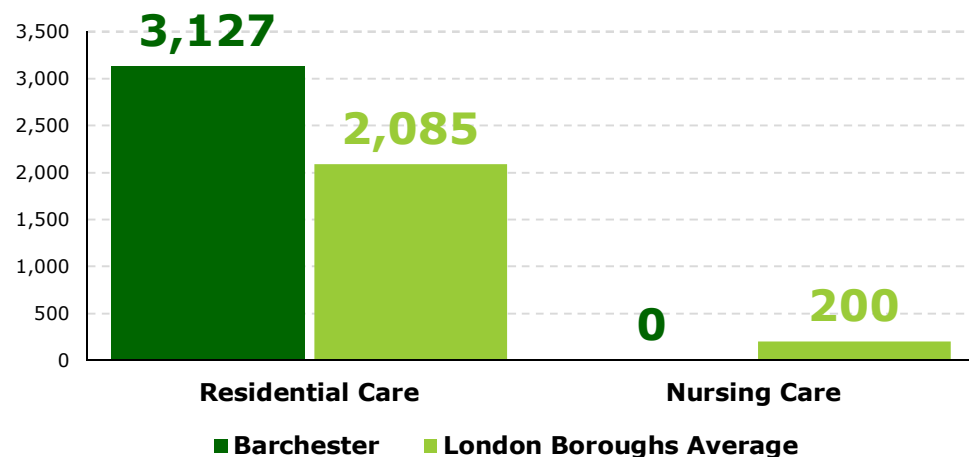
**Population** 254k  
**Gross Cost:** £3.5m  
**Gross Cost Avg:** £3.7m

For Barchester, the ratio of total number of Learning Disability Support weeks to the total number of all weeks provided for all Primary Support Reasons is higher than the London Boroughs Average.

Furthermore, for every 100 weeks in Barchester 13 weeks are allocated to Mental Health.

## Activity - Weeks of Care

**Comparison of Number of Mental Health Support Weeks  
for 18-64 Adult Group**

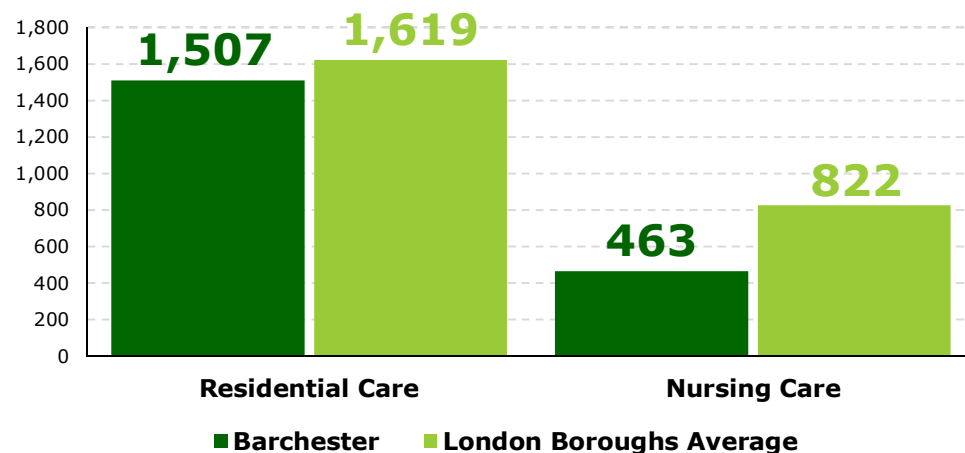


The graphs on the left show the number of weeks of Mental Health Support provided in 2016-17 by your Authority compared to the London Boroughs' average.

London Boroughs provide, on average, a higher number of weeks of residential care than nursing care for younger adults.

Barchester has provided a higher number of weeks of care of Mental Health Support compared with the London Boroughs Average. With Residential Care coming higher than the average and Nursing Care ranking lower than it.

**Comparison of Number of Mental Health Support Weeks  
for 65+ Adult Group**

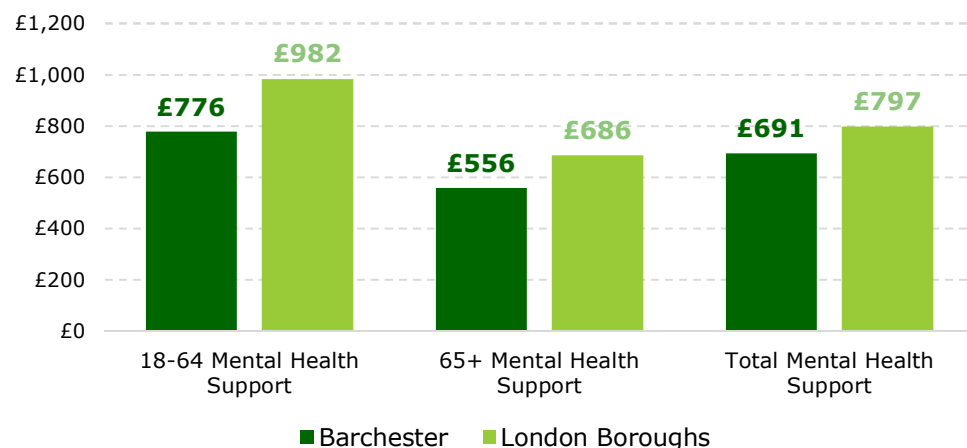


Barchester has provided a lower number of care weeks for Mental Health Support compared with the London Boroughs Average. This holds for both Residential and Nursing Care.

London Boroughs provide, on average, a higher number of weeks of residential care than nursing care for older adults.

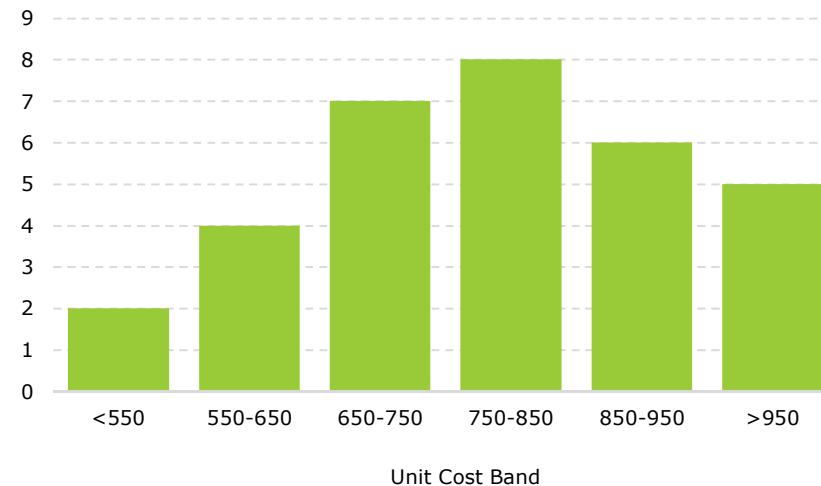
## Unit Cost Analysis

**Mental Health Support | Unit Cost Breakdown | Residential & Nursing Care**



Number of Authorities

**Distribution of Unit Cost | Mental Health Support for 18+ | External Provision**



### Residential Care

### Nursing Care

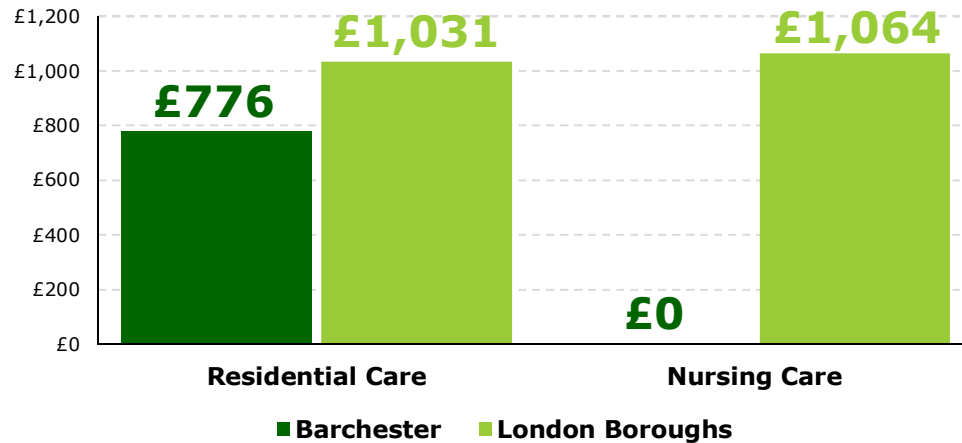
	Barchester	London Boroughs Average	Barchester	London Boroughs Average
Gross Expenditure 18-64	£2,428k	£1,879k	£0k	£187k
Gross Expenditure 65+	£756k	£1,058k	£340k	£575k
Active Weeks 18-64	3,127	2,085	0	200
Active Weeks 65+	1,507	1,619	463	822
Unit Cost 18-64	£776	£1,031	na	£1,064
Unit Cost 65+	£502	£673	£734	£739

### Mental Health Support Unit Cost (18+):

Barchester	£691
London Boroughs	£797

## Unit Costs by Age Group

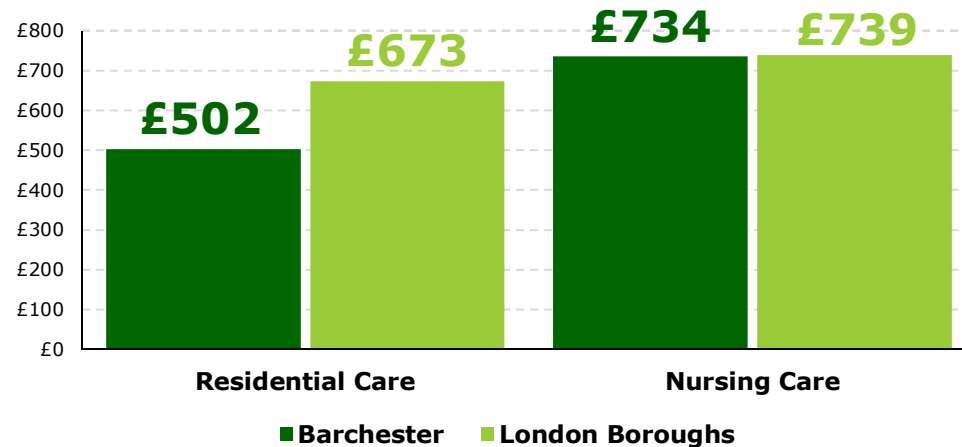
**Comparison of Resident Unit Cost for Mental Health Support for 18-64 Adult Group**



This graph shows the expenditure per week of care for Mental Health Support provided in 2016-17 to younger adults. The following can be noticed:

London Boroughs spend on average £1,031 per week of residential care, which is 3% lower than cost per week of nursing care.

**Comparison of Resident Unit Cost for Mental Health Support for 65+ Adult Group**



This graph shows the expenditure per week of care for Mental Health Support provided in 2016-17 to older adults. The following can be noticed:

London Boroughs spend on average £673 per week of residential care, which is 9% lower than cost per week of nursing care.

Barchester has reported a lower cost per week of residential care (£502) compared to the cost per week of nursing care (£734).

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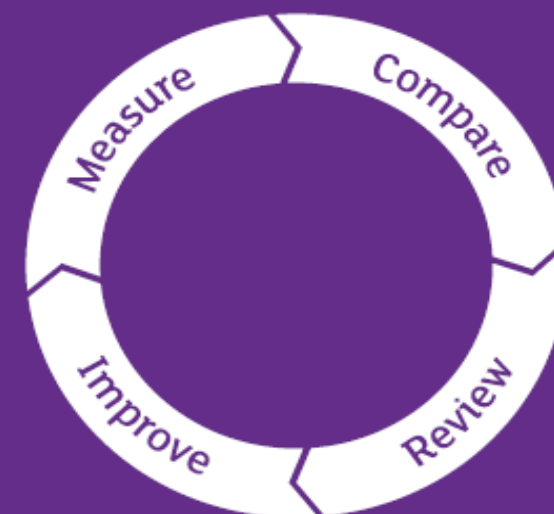
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