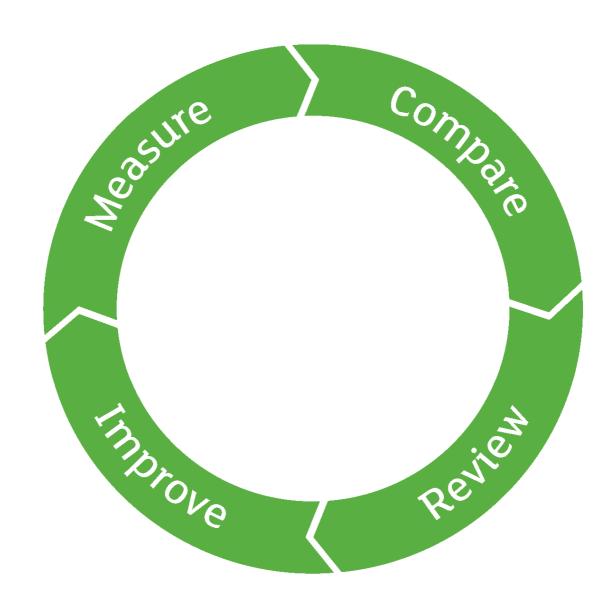
Analytics & Research

\children looked after \benchmarking club

2017 Barchester Comparator Report



Introduction

Welcome to the CIPFA Children Looked After Benchmarking Club Report.

This reports compares data collected from your authority in the benchmarking club questionnaire with the data from the other participating authorities.

We hope you find the report interesting. The report contains a lot of data and you may find it helpful having a copy of your authority's completed questionnaire to hand when looking at the report as this will help provide context and useful definitional information.

The aim of the report is to enable you to compare what is happening in your authority with what is happening in other authorities, to enable you to see similarities and differences in terms of processes, workload and costs and better understand how your situation compares to that of other authorities.

Please note that if there are other ways to analyse the data collected that we haven't included here and you would find useful, we would be happy to provide the additional analysis.

The CIPFA Children Looked After Benchmarking Club is a data sharing exercise for local authorities. The questionnaire was designed by CIPFA in conjunction with volunteer authorities. The exercise runs as an annual exercise and developments are led by a steering group of club members.

As well as the comparative reports, club members will also receive the following outputs:

- The text questions submitted, spell & grammar checked and collated into Word documents.
- An interactive version of the report (Excel)
- The club database to enable you to do your own analysis
- All members will be eligible to attend the club review meeting.

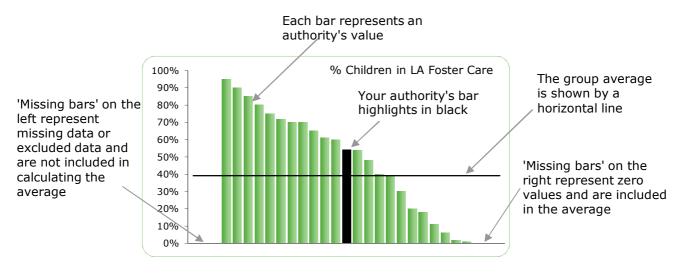
If you have any questions, please don't hesitate to contact us: benchmarking@cipfa.org

General Information

Averages: Almost all of our tables and charts compare your figure with a group average. The average is the unweighted mean value for the group. This average value ignores missing data, or data that we have excluded and for this reason sets of averages sometimes do not reconcile precisely.

Charts: We display a large amount of data on charts as this allows us to show data for entire groups efficiently and gives far more information than a simple average (i.e. range of data, individual authority values etc.) Below we have annotated some examples of the charts we use.

Bar Charts: These are our standard method of displaying comparisons between authorities

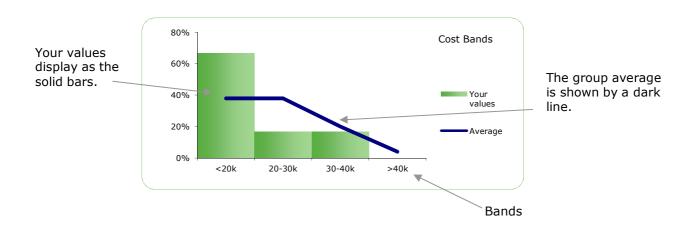


Variations: In our 'Own Homes' analysis, we use the same type of charts to compare individual homes. In this case none of the bars are highlighted as the aim of the chart is to display the distribution of values.

Histograms: Used for showing distributions

We use histograms to compare large data sets such as foster payments. Values are grouped together into bands and the % of the values appearing in each band is shown.

The group average is derived from 'banding' the full dataset for all authorities, rather than 'averaging' authorities banded data. Unlike our standard barcharts, authorities with larger workloads will therefore influence the average more than those with smaller workloads.



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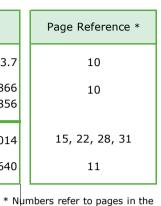
Activity and workload trends Foster carer households

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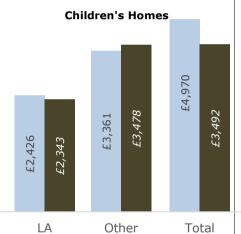
Ofsted ratings, Performance measures, Social Workers, Troubled Families, Change in fees, Income from PCTs, Care Leavers, Unaccompanied asylum seeking children, Post 18 Placements, Overheads

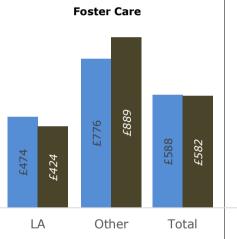
Summary of Looked After Children

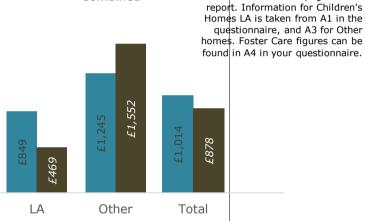
Information for Barchester	Ch	Children's Homes			Foster Care			Combined		
information for Barchester	LA	Other	Total	LA	Other	Total	LA	Other	Total	
Number of Children	5.0	17.7	22.7	131.0	80.0	211.0	136.0	97.7	233.7	
Gross cost per child per week	£500	£3,488	£3,205	£500	£802	£614	£562	£1,289	£866	
Net cost per child per week	£500	£3,351	£3,098	£500	£802	£614	£562	£1,264	£856	
Direct cost per child per week	£2,426	£3,361	£4,970	£474	£776	£588	£849	£1,245	£1,014	
Budget per child per week	£2,186	£2,100	£2,118	£432	£551	£477	£501	£834	£640	



Charts showing the difference for Barchester's Direct Cost per Child per Week compared to the group average.







Combined

ner	Total	
i ned er	Total	Page Reference *
123.9	316.7	10
1,610 1,519	£916 £886	10
1,552	£878	15, 22, 28, 31

11

Group Averages	Chi	Children's Homes		Foster Care			Combined		
Gloup Averages	LA	Other	Total	LA	Other	Total	LA	Other	Total
Number of Children	3.6	28.8	32.4	189.2	95.2	284.3	192.8	123.9	316.7
Gross cost per child per week	£3,360	£3,614	£3,569	£461	£917	£614	£496	£1,610	£916
Net cost per child per week	£3,355	£3,278	£3,267	£461	£917	£614	£496	£1,519	£886
Direct cost per child per week	£2,343	£3,478	£3,492	£424	£889	£582	£469	£1,552	£878
Budget per child per week	£3,165	£2,968	£2,536	£422	£717	£496	£441	£1,404	£701

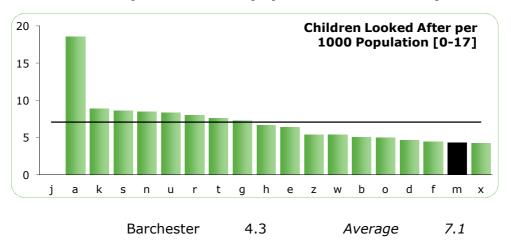
Section 1: Overview of Looked After Children

Page 6 - Number of Looked After Children, Breakdown of Looked After Children by type of care.

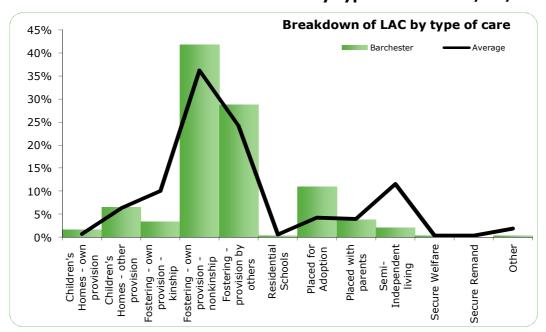
Page 7 - Breakdown of Looked After Children by type of care (continued).

Page 8 - Age profile of Looked After Children, Looked After Children Timeseries.

Number of LAC compared to child population of authority - 31/03/2017



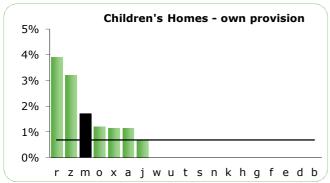
Breakdown of Looked After Children by type of care - 31/03/2017

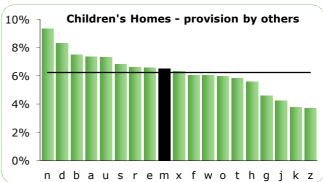


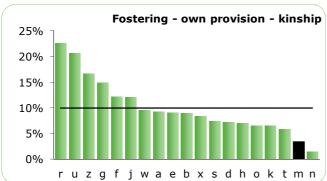
	No.	%	Average
Children's Homes - own provision	5	1.7%	0.7%
Children's Homes - provision by others	19	6.5%	6.2%
Fostering - own provision - kinship	10	3.4%	10.0%
Fostering - own provision - nonkinship	122	41.8%	36.2%
Fostering - provision by others	84	28.8%	24.2%
Residential Schools	1	0.3%	0.5%
Placed for Adoption	32	11.0%	4.2%
Placed with parents	11	3.8%	3.9%
Semi-Independent living	6	2.1%	11.5%
Secure Welfare	1	0.3%	0.3%
Secure Remand	0	0.0%	0.3%
Other	1	0.3%	1.9%
Total	292		

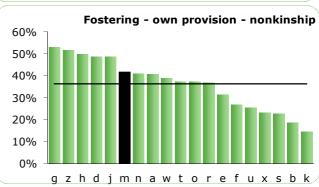
Total Population (0-17, k) 67.8 k

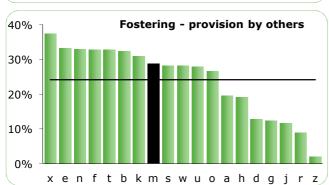
Breakdown of LAC by type of care - 31/03/2017 (continued)

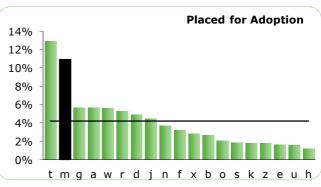


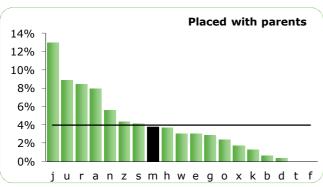


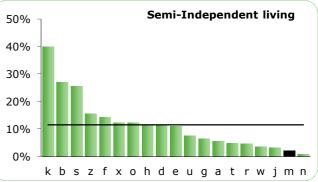


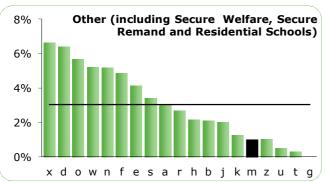






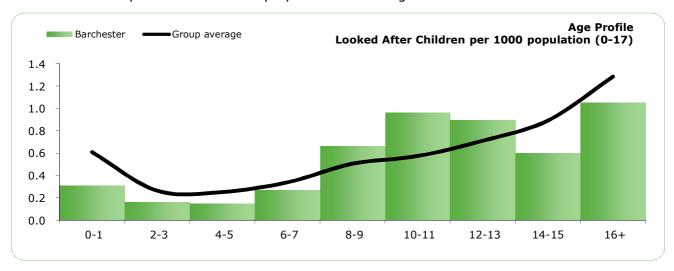






Age Profile of Looked after Children

Data from 2016/17 actuals - includes only children in residential homes and foster care. Please note: comparisons will not display if insufficient age data was returned.

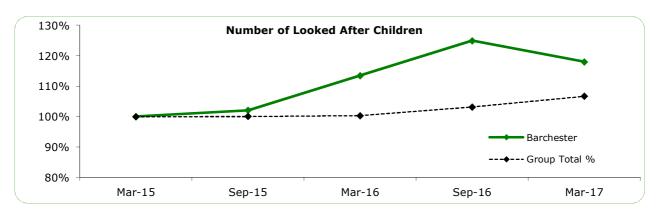


Total Population	(0-17):	67.8k
------------------	---------	-------

	0-1	2-3	4-5	6-7	8-9	10-11	12-13	14-15	16+	Total
Own Foster	21	11	10	16	38	54	45	25	32	252
Other Foster	0	0	0	2	7	8	12	9	12	50
Other Homes	0	0	0	0	0	3	3	5	25	36
Own Homes*	0	0	0	0	0	0	1	2	2	5
	21	11	10	18	45	65	61	41	71	343
Per 1000 pop.	0.31	0.16	0.15	0.27	0.66	0.96	0.89	0.60	1.05	5.06
Average	0.61	0.26	0.25	0.34	0.51	0.57	0.71	0.89	1.28	5.14

^{*} Own Homes figures either use figures supplied, or an estimate based on 'other homes' data where data is missing or numbers supplied don't match the numbers in own homes.

Looked After Children Timeseries

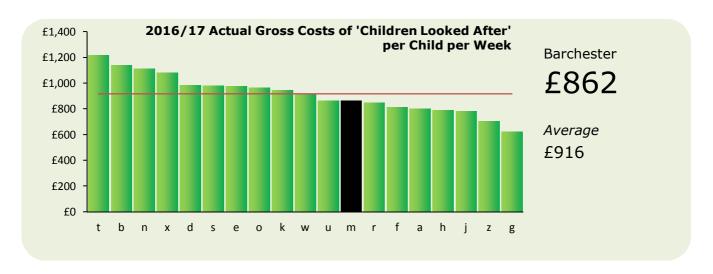


The questionnaire asks for activity measures over 3 years. These results are shown below as a percentage of the initial activity level at 31/03/2015.

	31/03/15	30/09/15	31/03/16	30/09/16	31/03/17
Looked After Children	245	250	278	306	289
%	100%	102%	113%	125%	118%
Group Total %	100%	100%	100%	103%	107%

[%] Figures only calculated where data is available for all six points. Group Total figures are calculated from the total numbers from all authorities.

Section 2a: Summary of 2016/17 Actuals

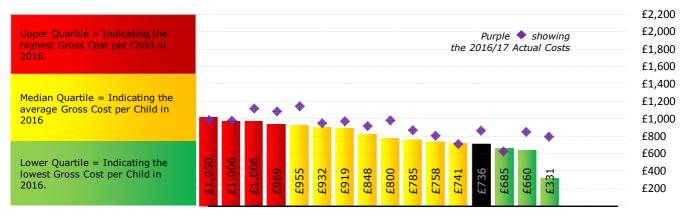


Data from the 2017 Children Looked After benchmarking club has shown actual gross costs of looked after child per week of £862 for Barchester.

The graph below provides a comparison of your 2016/17 estimated own homes unit cost per child per week with your 2016/17 actual costs.

Your estimated 2016/17 figures have shown gross costs per child per week of £736, which placed you in the Lower Quartile. Actual costs of children looked after have increased by 17.2% compared to your 2016/17 estimated figures.

Comparison of 2016/17 Estimated Gross Costs of 'Children Looked After' per Child per Week with Actuals at 31st March 2017



This report uses the cost per child per week (of children in residential and foster care) as the basis of benchmarking the cost of 'Children Looked After'. [This used to be collected as BVPI 51 and PAF B8]. This is dependent on two factors:

- 1) The Individual Unit Costs for each type of care (Homes and Fostering, provided by the authority and by others). These are examined in sections 2b to 2d, based on data collected in the benchmarking exercise.
- 2) The Composition of Children Looked After (i.e. how many are in each type of care). This can have a significant impact as fostering is much cheaper than placing children in homes.

Page 10 - 11 gives the summary data collected from the questionnaire to help members keep track of their data in the reports. A comparison against population is also shown.

Page 12 displays the four Unit Costs and the respective compositions of children being looked after.

Page 13 analyses the effect of the differences in the make up of composition and unit costs.

Cost of Children in Residential and Foster Care

Base Data:

2016/17 Actual Costs of Children Looked After

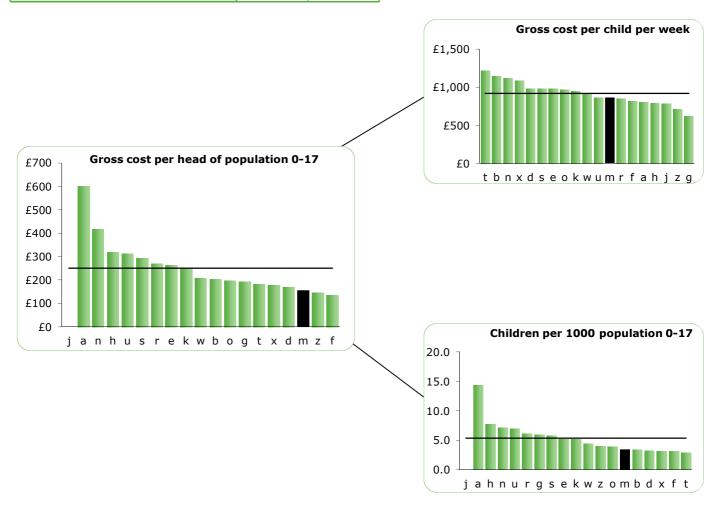
Data derived from the benchmarking questionnaire

	Children's Homes				I	Combined		
	LA Homes (excluding							
	respite)	Others	Total		LA	Others	Total	
Number of children	5.0	17.7	22.7		131.0	80.0	211.0	234.7
Gross Annual Cost (£'k)							
	574 k	3,224 k	3,798 k		3,413 k	3,345 k	6,758 k	10,557 k
Gross cost per Child pe	r Week							
	£2,202	£3,488	£3,205		£500	£802	£614	£862

Population Comparisons:

Total Population (0-17):	67.8k

	Own	Avg
Gross cost per head of pop. (0-17)	£156	£250
Children per 1000 population (0-17)	3.5	5.3

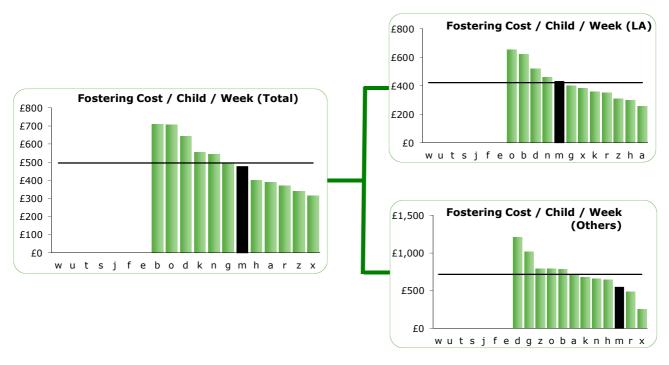


2016/17 Net Current Budget

Children's Homes	LA	L	Othe	ers	Total		
	Value	Average	Value	Average	Value	Average	
Number of Children	5.0	3.6	17.7	28.8	22.7	32.4	
Net Current Budget	£570 k	£1,521 k	£1,947 k	£4,536 k	£2,517 k	£4,541 k	
Budget / Child / Week	£2,186	£3,165	£2,100	£2,968	£2,118	£2,536	



Fostering	LA		Othe	ers	Total		
	Value	Average	Value	Average	Value	Average	
Number of Children	132.0	189.2	80.0	95.2	212.0	284.4	
Net Current Budget	£2,984 k	£4,281 k	£2,303 k	£3,213 k	£5,287 k	£7,494 k	
Budget / Child / Week	£432	£422	£551	£717	£477	£496	

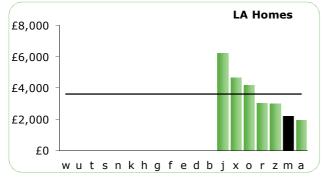


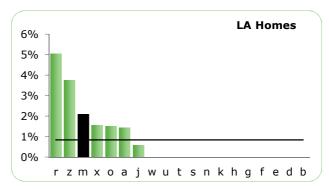
Unit Costs and Composition

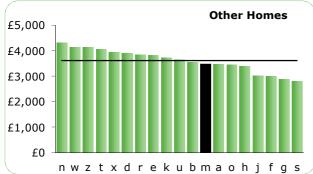
2016/17 Actuals

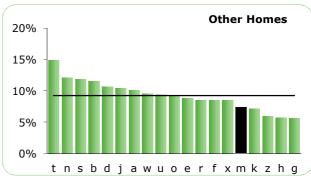
Unit Costs (£ per child per week)							
(Gross costs)		Avg					
LA Homes	£2,202	£3,603					
Other Homes	£3,488	£3,614					
LA Foster Care	£500	£461					
Other Foster Care	£802	£917					
PAF B8	£866	£916					

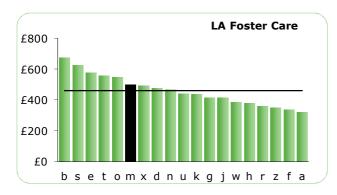
Composition (Children Looked After)									
	No.	%	Avg						
LA Homes	5	2%	1%						
Other Homes	18	7%	9%						
LA Foster Care	131	56%	58%						
Other Foster Care	80	34%	32%						
	234								

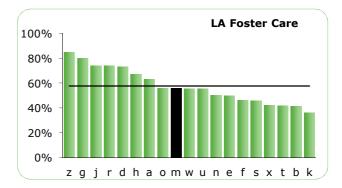


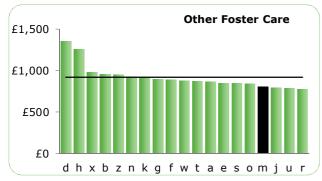


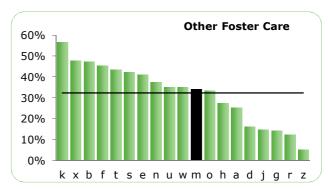












Effect of Differences Comparison

		"Average	Effect of
	Barchester	Authority" *	Difference
Unit cost	£/Child/Week	£/Child/Week	£/Child/Week
LA Homes	£2,202	£3,603	-£29
Other Homes	£3,488	£3,614	-£9
LA Foster Care	£500	£461	£22
Other Foster Care	£802	£917	-£39
			-£56
Composition	% of Children	% of Children	£/Child/Week
LA Homes	2%	1%	£45
Other Homes	7%	9%	-£67
LA Foster Care	56%	58%	-£8
Other Foster Care	34%	32%	£16
			-£14
	£/Child/Week	£/Child/Week *	£/Child/Week
Cost / Child /Week	£866	£926	-£60

This analysis compares your figures to that of an "average authority" to help explain the difference between cost per child per week figures.

There are two reasons why the figure may be different to that for the average authority. The component unit costs may vary and the composition may also vary. The effect of differences analysis provides a value for each of these factors which together explain the difference in unit cost.

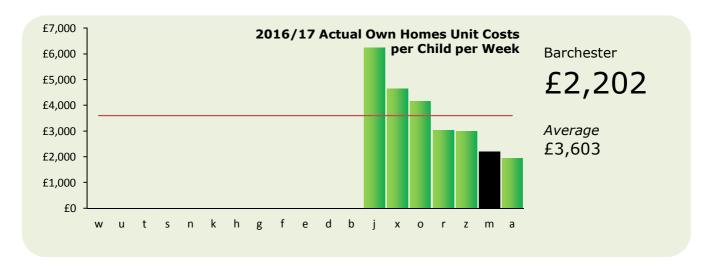
- **-£60** difference for the cost/child/week figure between Barchester and the average authority
- **-£56** of which is due to the difference in unit costs
- **-£14** of which is due to the difference in composition.

Effect of difference for the unit costs is calculated as the difference between the two unit costs multiplied by the percentage of Children Looked After in that type of care.

Effect of difference for the compositions is calculated as the difference between the two compositions multiplied by the difference between the average cost per child per week and the average unit cost.

^{*} This comparison is against an 'average authority' - i.e. an authority with the average composition and average unit costs. The cost/child/week figure calculated from these figures is slightly different from the actual average of the authorities' PAF B8 figures. This is because the averages are not weighted - in practice authorities with high unit costs for a type of care (particularily for residential homes) are likely to have a smaller proportion of children in that type of care.

Section 2b: 2016/17 Own Homes Unit Costs

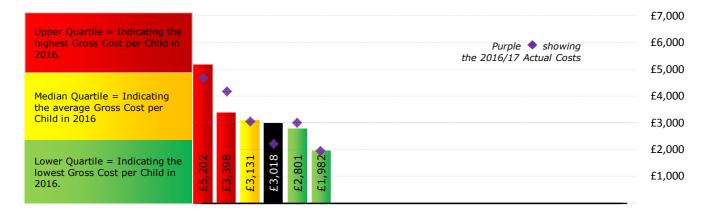


Data from the 2017 Children Looked After benchmarking club has shown actual own homes unit costs of looked after child per week of £2,202 for Barchester.

The graph below provides a comparison of your 2016/17 estimated own homes unit cost per child per week with your 2016/17 actual costs.

Your estimated 2016/17 figures have shown gross costs per child per week of £3,018, which placed you in the Median Range. Actual own homes unit costs have decreased by 27% compared to your 2016/17 estimated figures.

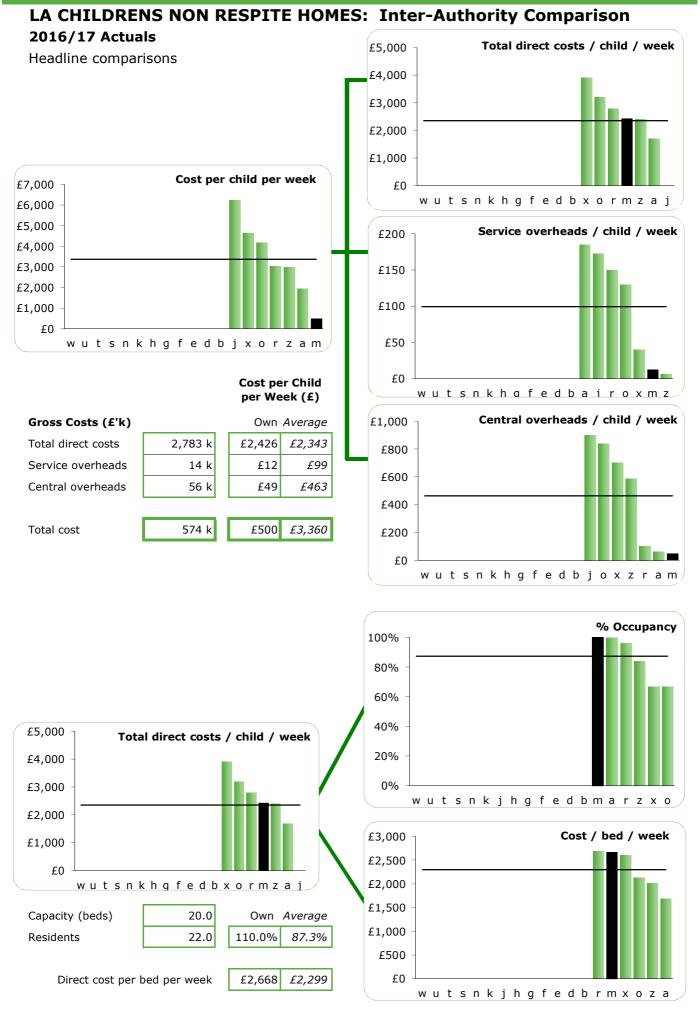
Comparison of 2016/17 Estimated Own Homes Unit Costs per Child per Week with Actuals at 31st March 2017



Page 15 - 18 displays the unit cost for LA homes broken down into staff costs, direct costs and indirect costs, comparing these on an authority basis.

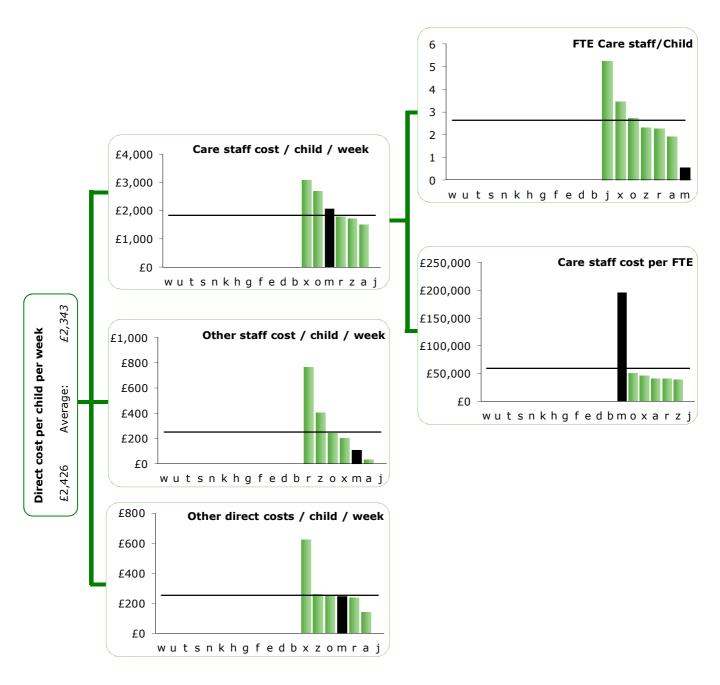
Page 19 compares individual homes from all authorities. The cost per child per week is calculated for each home, however a significant proportion of the cost may come from unfilled places, so further breakdowns are done on the cost per place per week.

Page 20 has an identical layout to page 19, however only your own homes are shown. Individual homes are labelled and a key enables you to identify each home on the graph.



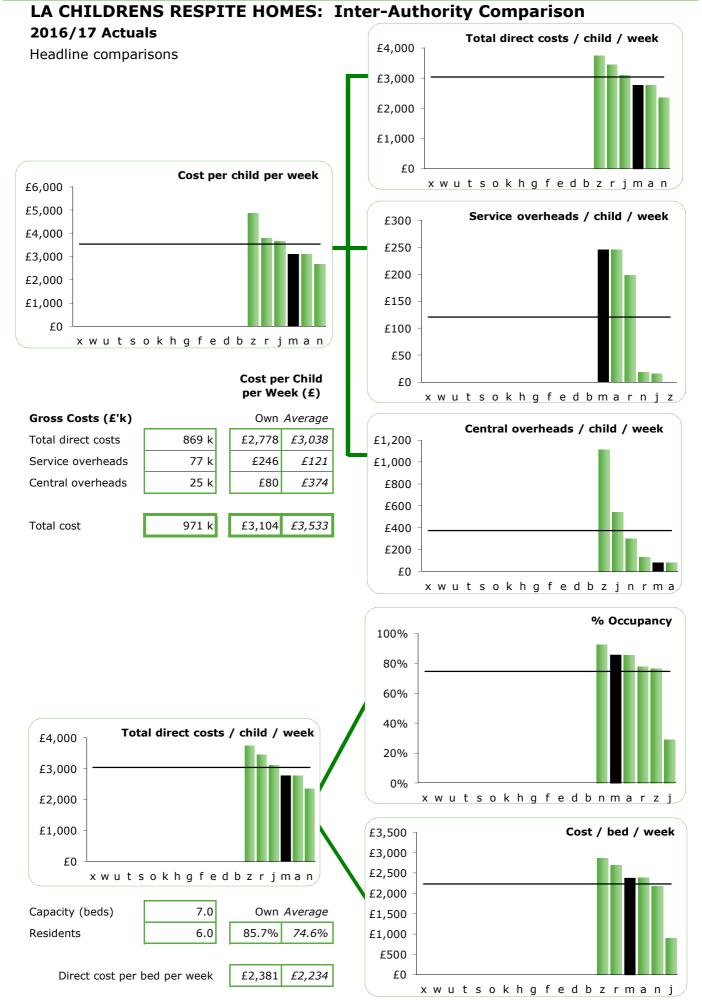
LA CHILDRENS NON RESPITE HOMES: Inter-Authority Comparison 2016/17 Actuals

Breakdown of direct costs



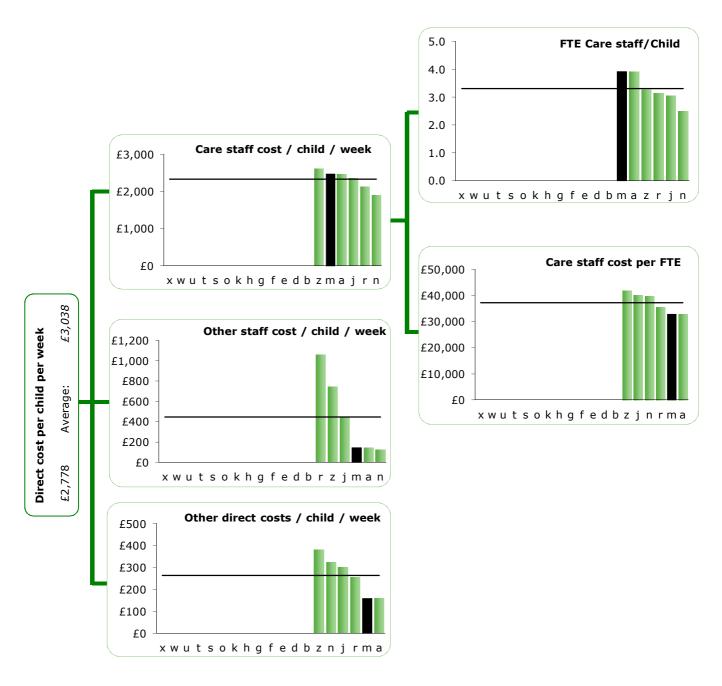
Cost per Child per Week (£)

Gross Costs (£'k))	Own	Average
Care staff costs	2,374 k	£2,070	£1,838
Other staff costs	126 k	£110	£252
Other direct costs	283 k	£246	£252
Total direct costs	2,783 k	£2,426	£2,343
Care staff FTE	12.1	Own	Average
FTE Care staff per Child		0.6	2.6
Care staff cost per FTE (£'k)		£196,215	£59,310



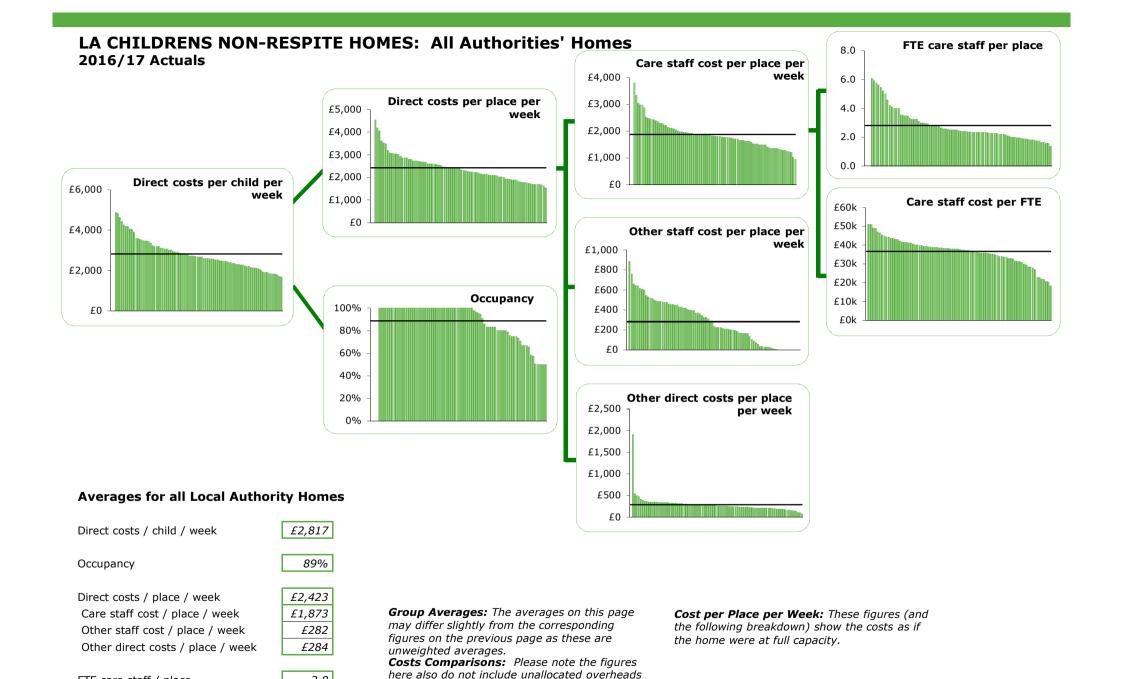
LA CHILDRENS RESPITE HOMES: Inter-Authority Comparison 2016/17 Actuals

Breakdown of direct costs



Cost per Child per Week (£)

Gross Costs (£'k))	Owr	Average
Care staff costs	773 k	£2,471	£2,328
Other staff costs	46 k	£147	£446
Other direct costs	50 k	£160	£264
Total direct costs	869 k	£2,778	£3,038
Care staff FTE	23.5	Owr	Average
FTE Care staff per Child		3.9	3.3
Care staff cost per FTE (\pounds 'k)		£32,838	£37,154



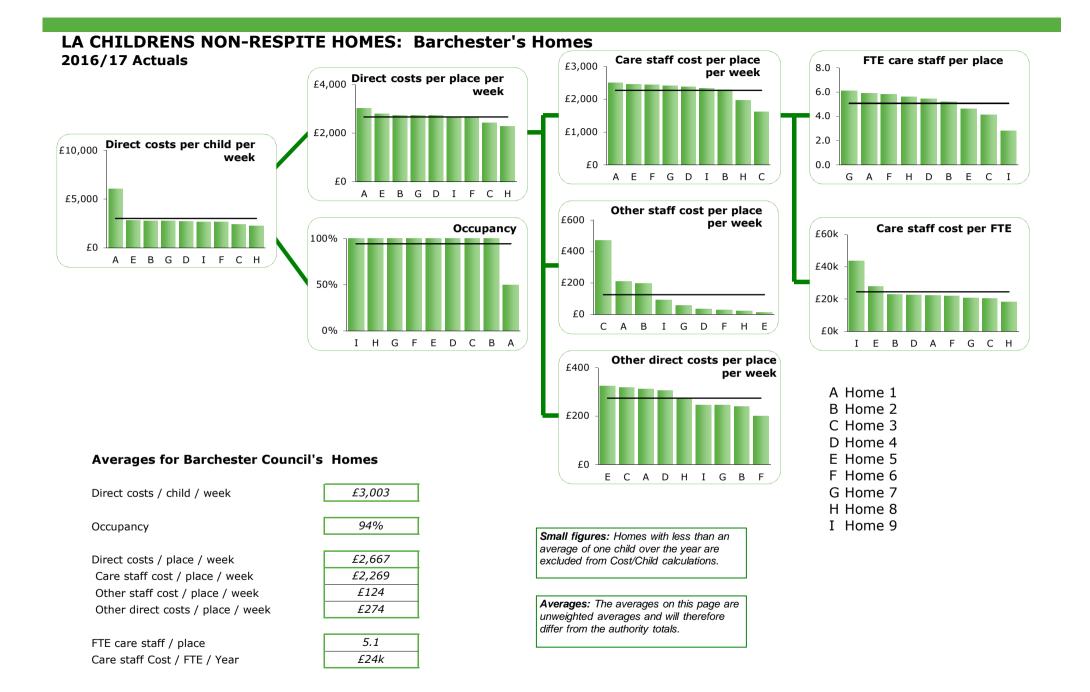
FTE care staff / place

Care staff Cost / FTE / Year

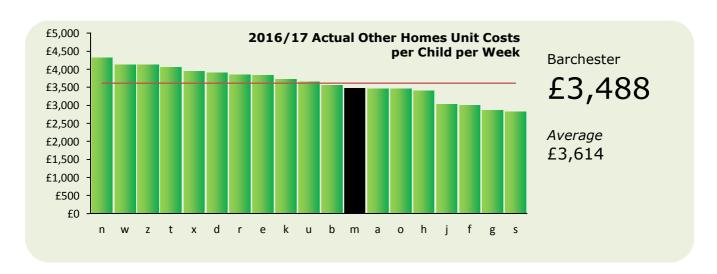
2.8

£37k

& other costs.



Section 2c: 2016/17 Other Homes Unit Costs

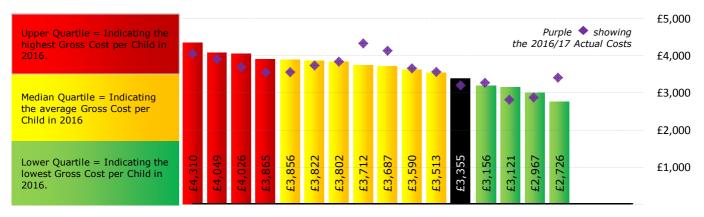


Data from the 2017 Children Looked After benchmarking club has shown actual other homes unit costs of looked after child per week of £3,488 for Barchester.

The graph below provides a comparison of your 2016/17 estimated own homes unit cost per child per week with your 2016/17 actual costs.

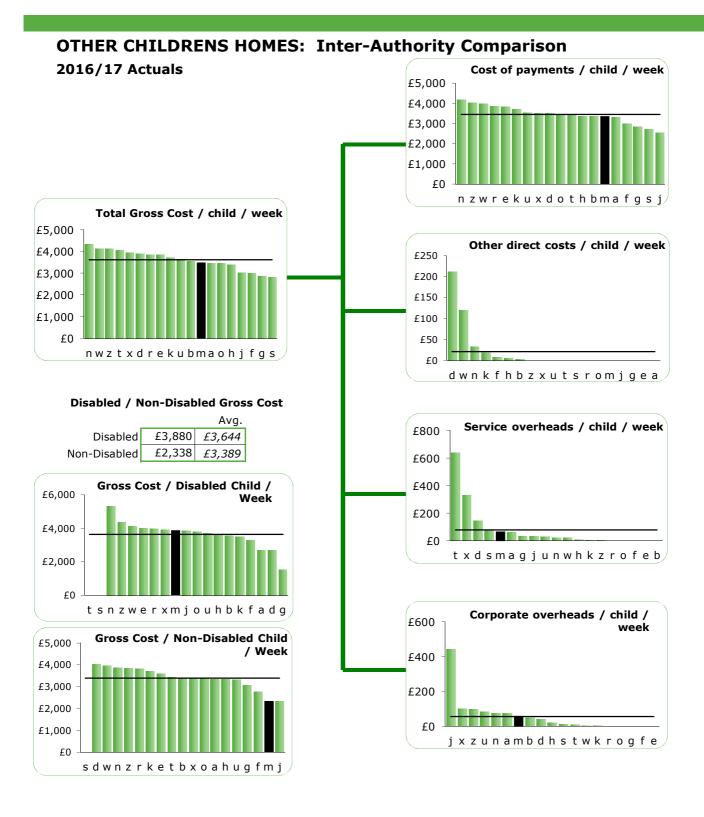
Your estimated 2016/17 figures have shown gross costs per child per week of £3,355, which placed you in the Median Range. Actual other homes unit costs have decreased by 4.5% compared to your 2016/17 estimated figures.

Comparison of 2016/17 Estimated Other Homes Unit Costs per Child per Week with Actuals at 31st March 2017



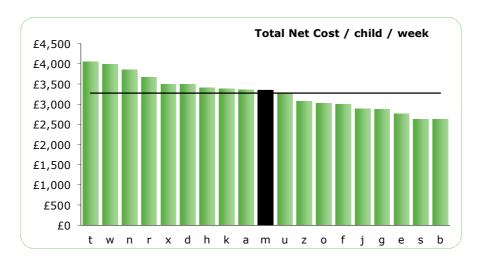
Page 22 - 23 compares the unit cost for Other Homes broken down into "Payments" and other elements and compares them on an authority basis.

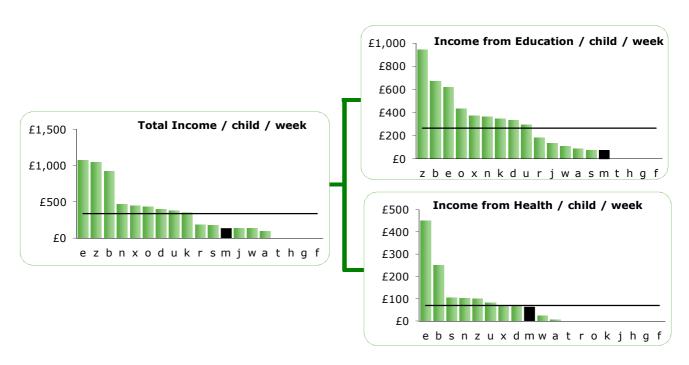
Page 24 presents the range of "Payments" collected from members. The range is shown for all "Other Homes".



	Children	Gross Annual Costs (£'k)	Cost per We	•
				Average
Summary from Table	17.7	3,107 k	£3,361	£3,450
+ Other direct costs		0 k	£0	£21
+ Service overheads		62 k	£67	£78
+ Corporate overheads		55 k	£59	£57
Total	17.7	3,224 k	£3,488	£3,614

OTHER CHILDRENS HOMES: Inter-Authority Comparison 2016/17 Actuals





Income per Child per

£3,351

£3,278

Income (£'k) Week Average Education 68 k £74 £266 Health 58 k £63 £70 Other 0 k £0 £0 Total 127 k £137 £336 **Net Annual Cost Net Cost per Child** per Week (£'k) Average

3,098 k

Total

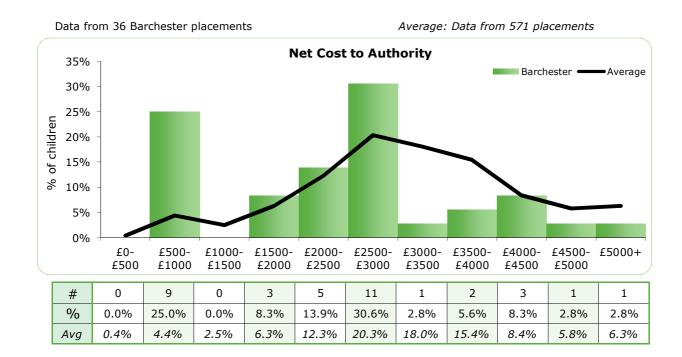
OTHER CHILDRENS HOMES

Breakdown of costs by Band - 2016/17 Actuals

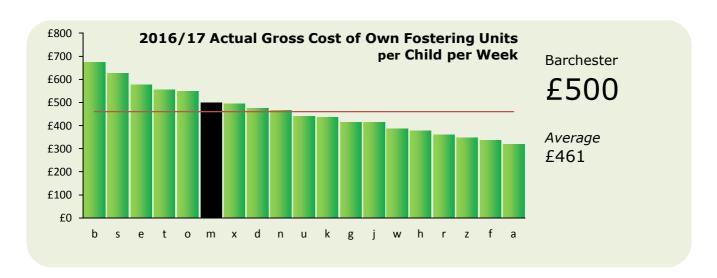
The graphs below display the distribution of other homes payments derived from the data collected in the questionnaire.

The y-axis displays as a % of Children in 'Other Homes'.

Data from 36 Barchester placements Average: Data from 571 placements **Full Gross Cost** 30% Barchester -Average 25% 20% of children 15% 10% % 5% 0% £0-£500-£1000-£1500-£2000-£2500-£3000-£3500-£4000-£4500- £5000+ £500 £1000 £1500 £2000 £2500 £3000 £3500 £4000 £4500 £5000 0 9 0 2 5 10 2 3 2 1 2 % 0.0% 25.0% 0.0% 5.6% 13.9% 27.8% 5.6% 8.3% 5.6% 2.8% 5.6% 0.4% 4.0% 0.9% 4.0% 8.4% 17.9% 18.6% 17.2% 10.9% 9.8% 8.1% Avg



Section 2d: 2016/17 Fostering Unit Costs

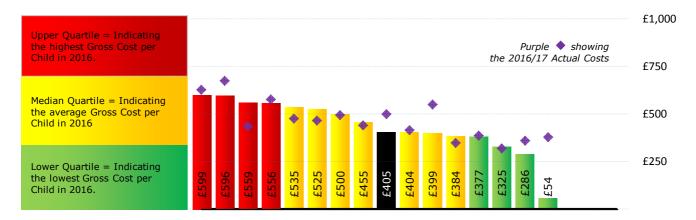


Data from the 2017 Children Looked After benchmarking club has shown an actual gross cost for your own fostering units per looked after child per week of £500 for Barchester.

The graph below provides a comparison of your 2016/17 estimated own homes unit cost per child per week with your 2016/17 actual costs.

Your estimated 2016/17 figures have shown a gross cost per child per week of £405, which placed you in the Median Range. Actual costs of own fostering units have increased by 23.3% compared to your 2016/17 estimated figures.

Comparison of 2016/17 Estimated Own Fostering Unit Costs per Child per Week with Actuals at 31st March 2017



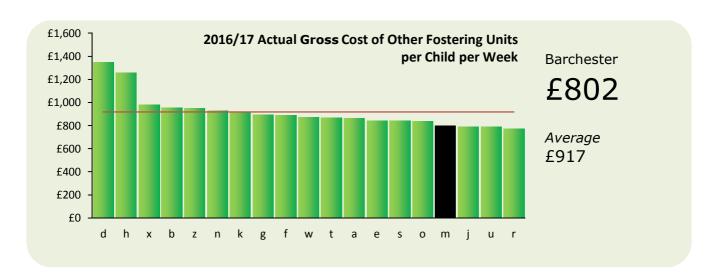
LA Fostering

Page 28 breaks down the unit cost for LA Foster Care into the breakdown collected in the questionnaire.

Page 29 presents the range of LA Foster Care "Foster Payments".

Page 30 looks at this split by kinship care and non-kinship care placements.

Section 2d: 2016/17 Fostering Unit Costs

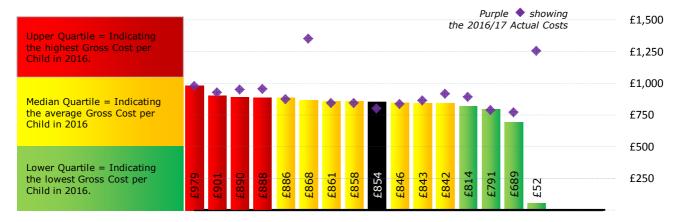


Data from the 2017 Children Looked After benchmarking club has shown an actual gross cost for other fostering units per looked after child per week of £802 for Barchester.

The graph below provides a comparison of your 2016/17 estimated own homes unit cost per child per week with your 2016/17 actual costs.

Your estimated 2016/17 figures have shown a gross cost per child per week of £854, which placed you in the Median Range. Actual costs of other fostering units have decreased by 6.1% compared to your 2016/17 estimated figures.

Comparison of 2016/17 Estimated Other Fostering Unit Costs per Child per Week with Actuals at 31st March 2017



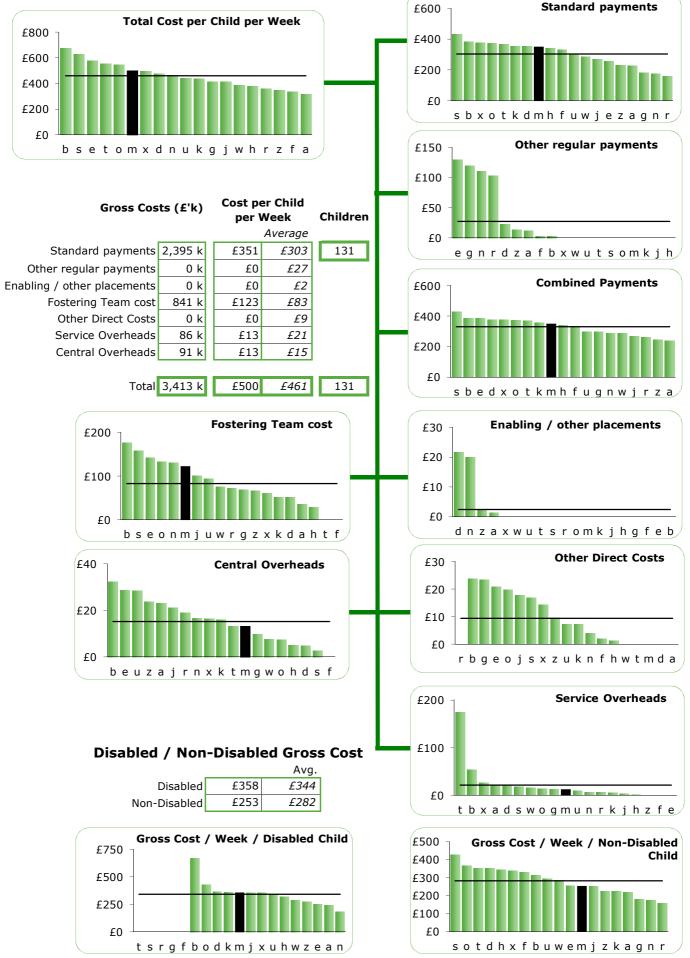
Other Fostering

Page 31 breaks down the unit cost for Other Foster Care into the breakdown collected in the questionnaire.

Page 32 presents the range of Other Foster Care "Foster Payments".

LA FOSTER CARE: Inter-Authority Comparison

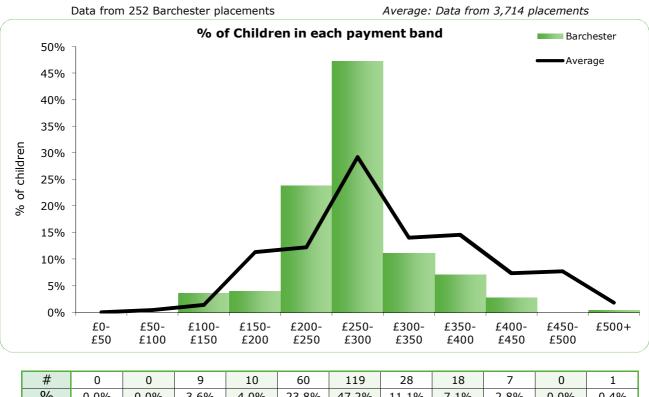
2016/17 Actuals



LA Foster Payments

The graph below displays the distribution of LA Foster Payments derived from the data collected in the questionnaires. Where appropriate the figures collected have been adjusted to give weekly figures (e.g. values for '56 week' years have been increased slightly) and "Other Payments to Carers" payments have been apportioned in.

ALL PLACEMENTS

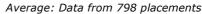


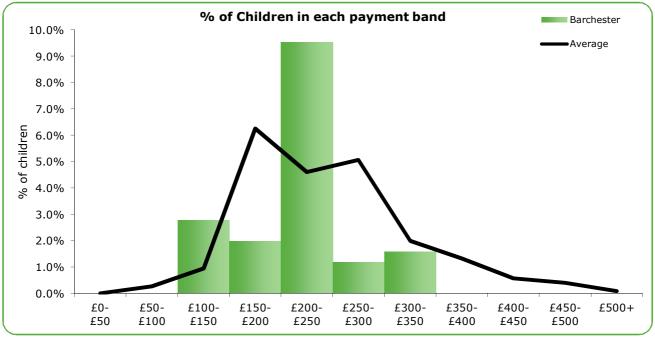
LA Foster Payments - Kinship Care

In this year's questionnaire the Foster Payments were tagged as kinship care placements or non-kinship care placement. This page repeats the analysis on the previous page, but splits the data between these two types of placement. Figures are shown as a percentage of the total number of placements.

PLACEMENTS TAGGED AS KINSHIP CARE



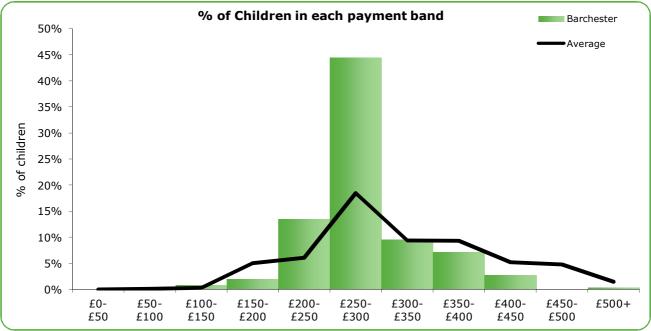




ľ	#	0	0	7	5	24	3	4	0	0	0	0
	%	0.0%	0.0%	2.8%	2.0%	9.5%	1.2%	1.6%	0.0%	0.0%	0.0%	0.0%
	Avg	0.0%	0.3%	0.9%	6.2%	4.6%	5.1%	2.0%	1.3%	0.6%	0.4%	0.1%

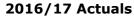
PLACEMENTS TAGGED AS NOT KINSHIP CARE

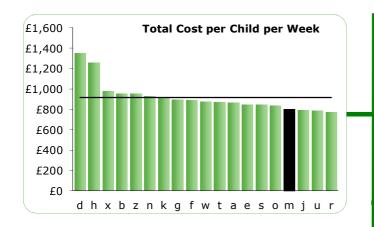
Data from 203 Barchester placements Average: Data from 2,227 placements



#	0	0	2	5	34	112	24	18	7	0	1
%	0.0%	0.0%	0.8%	2.0%	13.5%	44.4%	9.5%	7.1%	2.8%	0.0%	0.4%
Avg	0.0%	0.1%	0.3%	5.0%	6.1%	18.5%	9.3%	9.3%	5.2%	4.8%	1.4%

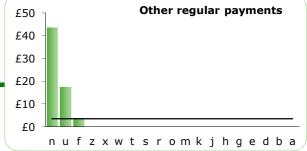
OTHER FOSTER CARE: Inter-Authority Comparison



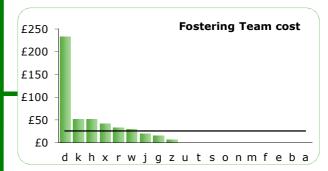


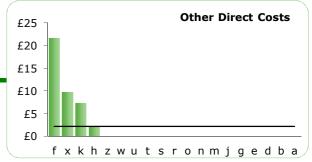
£1,000 - £500 - h d z x g n b f t e k o w s a m j Cother regular payment

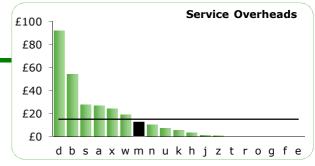
£1,500

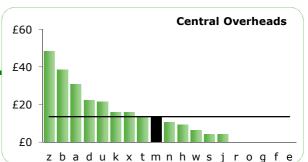


Standard payments









Gross Costs (£'k) Cost per Child per Week Children

80

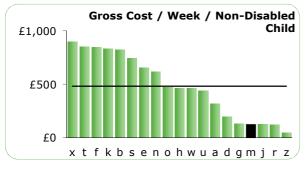
Average				
Standard payments	3,237 k	£776	£858	
Other regular payments	0 k	£0	£3	
Enabling placements	0 k	£0	£0	
Fostering Team cost	0 k	£0	£25	
Other Direct Costs	0 k	£0	£2	
Service Overheads	52 k	£12	£15	
Central Overheads	56 k	£13	£13	

Total	3,345 k	£802	£917	80
rotai	3,373 K	2002	2317	- 00

Disabled / Non-Disabled Gross Cost

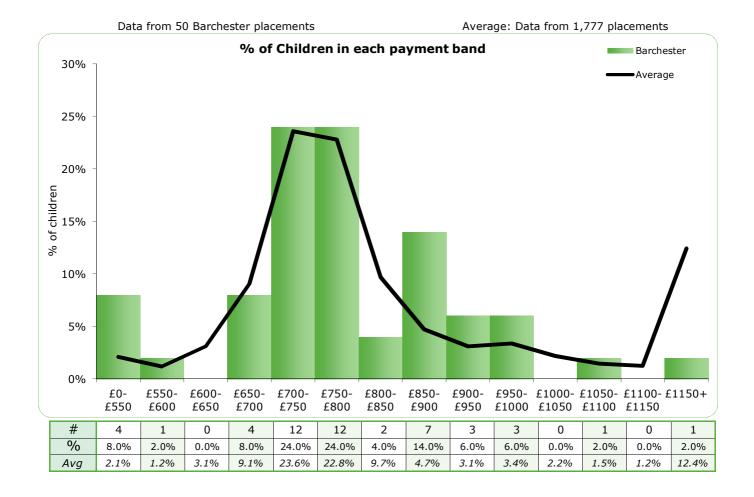
		Avg.
Disabled	£773	£959
Non-Disabled	£126	£482



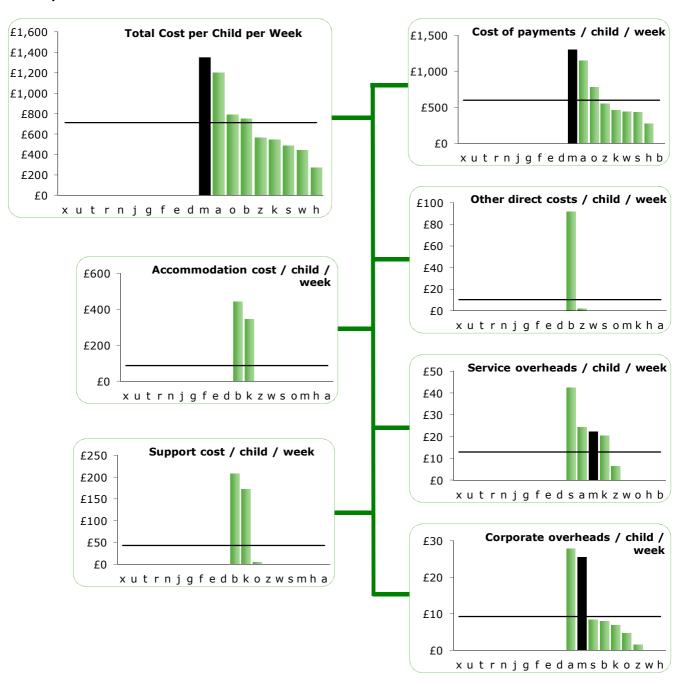


Other Foster Payments

The graph below displays the distribution of other Foster Payments derived from the data collected in the questionnaires. Where appropriate the figures collected have been adjusted to give weekly figures (e.g. values for '56 week' years have been increased slightly) and "Other Payments to Carers" payments have been apportioned in.

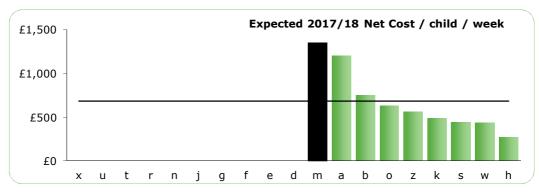


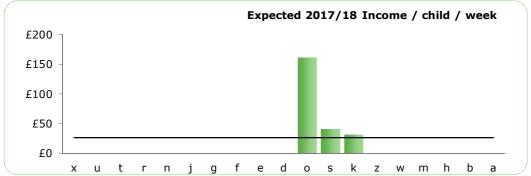
SEMI-INDEPENDENT LIVING: Inter-Authority Comparison 2016/17 Actuals



	Children	Gross Annual Costs (£'k)	Cost per We	•
				Average
Summary from Table	6.0	408 k	£1,304	£600
+ Accommodation cost		0 k	0 k	88 k
+ Support cost		0 k	0 k	43 k
+ Other direct costs		0 k	0 k	10 k
+ Service overheads		7 k	22 k	13 k
+ Corporate overheads		8 k	26 k	9 k
+/- Adjustments	0.0	0 k	0 k	-52 k
Total	6.0	423 k	£1,352	£711

SEMI-INDEPENDENT LIVING: Inter-Authority Comparison





Income (£'k)

Income per Child per Week Average

Education 0 k Health 0 k Other 0 k Total 0 k

	Average		
£0	£0		
£0	£0		
£0	£26		
£0	£26		

Net Annual Cost (£'k)

Net Cost per Child per Week

423 k **Total**

Average £1,352 £682



Data for length of placements for 5 Barchester placements.

	#	%	Avg
1 month	2	40%	7%
1-6 months	1	20%	26%
6-12 months	2	40%	26%
more than 12 months	0	0%	41%

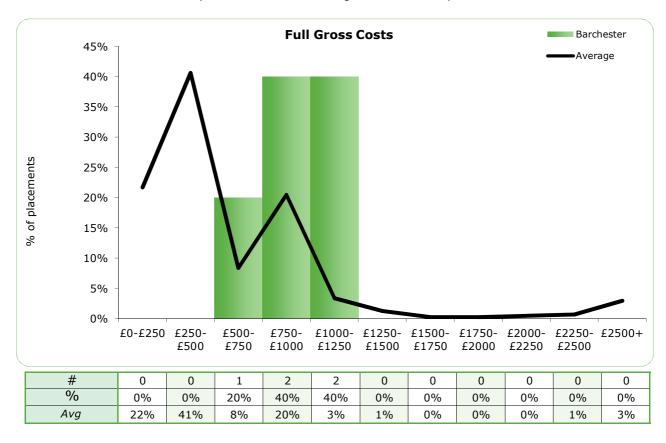
SEMI-INDEPENDENT LIVING

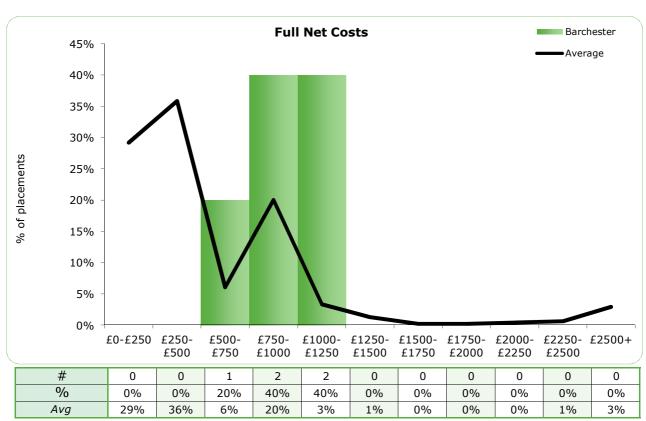
2016/17 Actuals

The graphs below display the distribution of Semi-Independent Living Payments derived from the data collected in the supplementary questionnaires.

Data from 5 Barchester placements

Average: Data from 480 placements



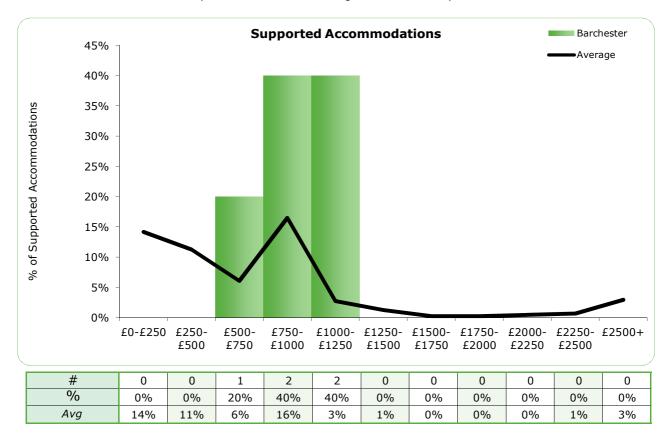


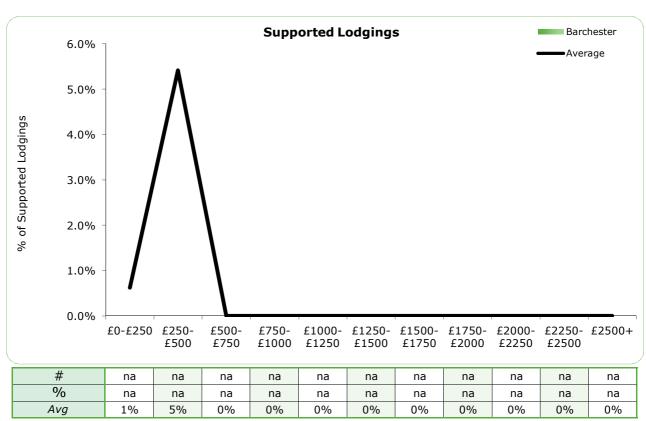
SEMI-INDEPENDENT LIVING

The graphs below display the distribution of the type of accommodations for each pay band derived from the data collected in the supplementary questionnaires.

Data from 5 Barchester placements

Average: Data from 480 placements

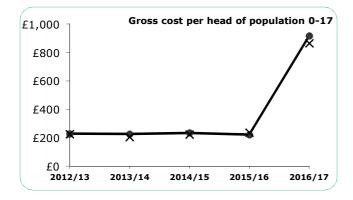


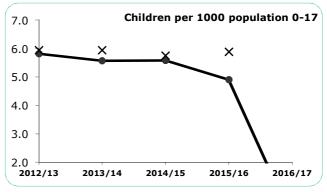


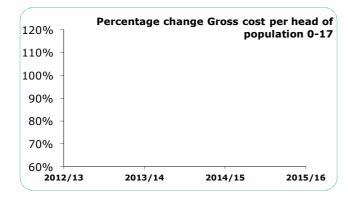
Section 3: Time Series

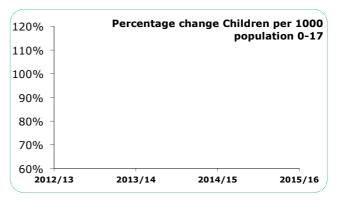
	2012/	13	2013/	14	2014/	15	2015/	16	2016/	17
	Value	Avg.	Value	Avg.	Value	Avg.	Value	Avg.	Value	Avg.
Gross cost per head of population 0-17	£226.0	£228.5	£206.2	£226.3	£223.3	£234.5	£237.2	£222.6	£866.2	£916.4
Children per 1000 population 0-17	5.9	5.8	5.9	5.6	5.8	5.6	5.9	4.9	na	#DIV/0!
	%	Avg.	%	Avg.	%	Avg.	%	Avg.		
Gross cost per head of population 0-17	<min< td=""><td><min< td=""><td><min< td=""><td><min< td=""><td><min< td=""><td><min< td=""><td><min< td=""><td><min< td=""><td></td><td>entages sent the for each</td></min<></td></min<></td></min<></td></min<></td></min<></td></min<></td></min<></td></min<>	<min< td=""><td><min< td=""><td><min< td=""><td><min< td=""><td><min< td=""><td><min< td=""><td><min< td=""><td></td><td>entages sent the for each</td></min<></td></min<></td></min<></td></min<></td></min<></td></min<></td></min<>	<min< td=""><td><min< td=""><td><min< td=""><td><min< td=""><td><min< td=""><td><min< td=""><td></td><td>entages sent the for each</td></min<></td></min<></td></min<></td></min<></td></min<></td></min<>	<min< td=""><td><min< td=""><td><min< td=""><td><min< td=""><td><min< td=""><td></td><td>entages sent the for each</td></min<></td></min<></td></min<></td></min<></td></min<>	<min< td=""><td><min< td=""><td><min< td=""><td><min< td=""><td></td><td>entages sent the for each</td></min<></td></min<></td></min<></td></min<>	<min< td=""><td><min< td=""><td><min< td=""><td></td><td>entages sent the for each</td></min<></td></min<></td></min<>	<min< td=""><td><min< td=""><td></td><td>entages sent the for each</td></min<></td></min<>	<min< td=""><td></td><td>entages sent the for each</td></min<>		entages sent the for each
Children per 1000 population 0-17	na	na	na	na	na	na	na	na	year comp	

KEY:		
Black Line	++	Club Average
Crosses	XX	Barchester

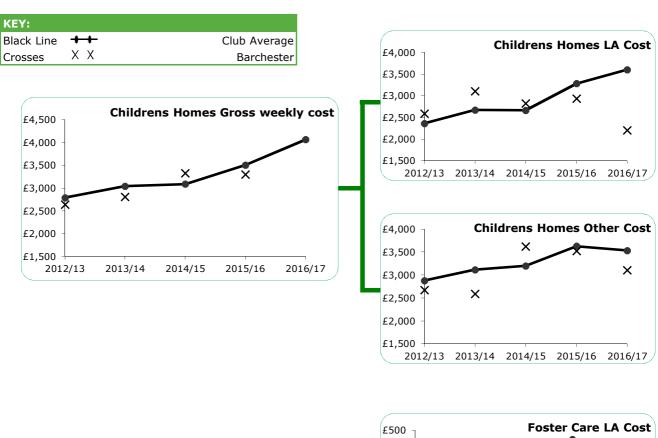


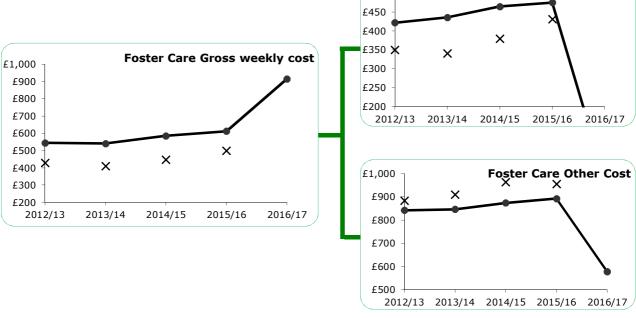






Times Serie	es	Childrens H	lomes	Gross weekly	Foster	Care	Gross weekly
		LA	Other	cost	LA	Other	cost
	Values	£2,588	£2,674	£2,638	£350	£884	£428
2012/13	Avg.	£2,361	£2,876	£2,790	£422	£842	£544
2012/14	Values	£3,108	£2,593	£2,810	£341	£909	£410
2013/14	Avg.	£2,670	£3,115	£3,040	£436	£846	£540
2014/15	Values	£2,824	£3,622	£3,324	£379	£963	£448
2014/15	Avg.	£2,664	£3,198	£3,086	£464	£873	£585
2015/16	Values	£2,934	£3,523	£3,297	£431	£956	£498
2015/16	Avg.	£3,281	£3,625	£3,503	£475	£892	£612
2016/17	Values	£2,202	£3,104	na	£12	na	na
2016/17	Avg.	£3,603	£3,533	£4,062	£9	£578	£915





Section 4: Activity

Page 40 TRENDS: Special Guardianship Orders

Child Arrangement Orders and Residence Orders

Child Protection Plans

16 & 17 year olds presented as homeless

Page 41 TRENDS: Initial Contacts

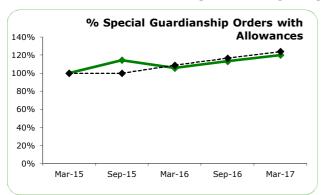
Referrals

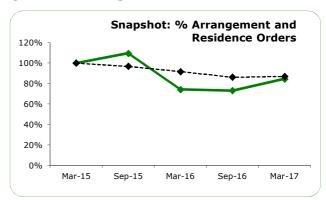
Initial Assessments
Core Assessments

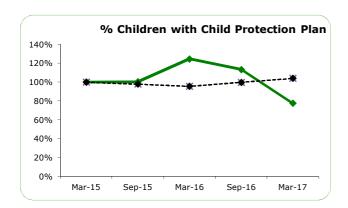
Continual Assessments

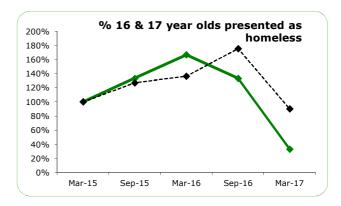
Page 42 Foster Carer Households

ACTIVITY & WORKLOAD TRENDS





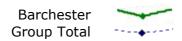




The questionnaire asks for activity measures over 3 years. These results are shown below as a percentage of the initial activity level at 31/03/2015.

% Figures only calculated where data is available for all six points.

 ${\it Group\ Total\ figures\ are\ calculated\ from\ the\ total\ numbers\ from\ all\ authorities.}$

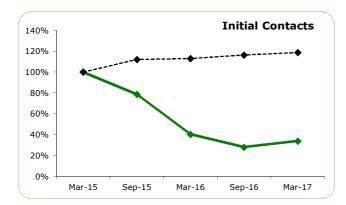


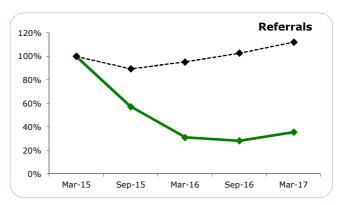
	31/03/15	30/09/15	31/03/16	30/09/16	31/03/17
Special Guardianship Orders with Allowances	159	182	168	180	191
%	100%	114%	106%	113%	120%
Group Total %	100%	100%	109%	117%	124%

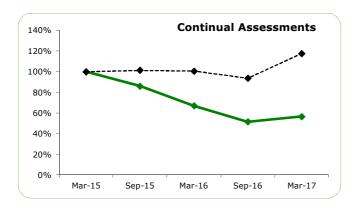
	31/03/15	30/09/15	31/03/16	30/09/16	31/03/17
Child Arrangement Orders and Residence Orders	167	183	124	122	141
%	100%	110%	74%	73%	84%
Group Total %	100%	97%	92%	92%	92%

	31/03/15	30/09/15	31/03/16	30/09/16	31/03/17
Children with Child Protection Plan	330	331	411	374	256
%	100%	100%	125%	113%	78%
Group Total %	100%	98%	96%	100%	104%

		31/03/15	30/09/15	31/03/16	30/09/16	31/03/17
16 & 17 year olds presented as homeless		6	8	10	8	2
	%	100%	133%	167%	133%	33%
Group Total	%	100%	127%	137%	176%	90%

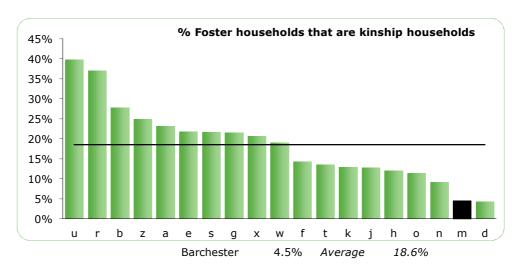


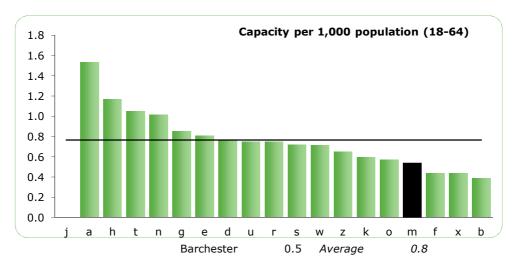


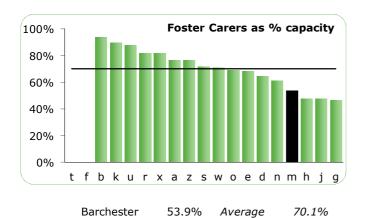


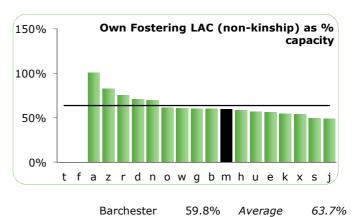
	31/03/15	30/09/15	31/03/16	30/09/16	31/03/17
Initial Contacts	6,788	5,340	2,740	1,907	2,295
%	100%	79%	40%	28%	34%
Group Total %	100%	112%	113%	116%	119%
Referrals	3,112	1,781	968	881	1,107
%	100%	57%	31%	28%	36%
Group Total %	100%	89%	95%	103%	112%
Initial Assessments	na	na	na	na	na
%	na	na	na	na	na
Group Total %	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Core Assessments	na	na	na	na	na
%	na	na	na	na	na
Group Total %	100%	173%	133%	122%	204%
Continual Assessments	2,036	1,751	1,363	1,048	1,150
%	100%	86%	67%	51%	56%
Group Average	100%	101%	101%	94%	118%

Foster Carer Households









Households

Total number of foster carer households as at 31/3/17 110 Of which are kinship households 5 105 Of which are non-kinship households 204

Total capacity of non-kinship households as at 31/3/17

Own Foster LAC (kinship) as at 31/3/17 Foster numbers 10 Own Foster LAC (non-kinship) at 31/3/17 122 Total Fostering in own households as at 31/3/17 132 Adult population (18-64, k) 195 k

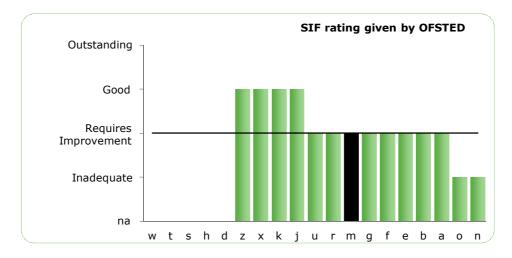
Section 5: Other Comparisons

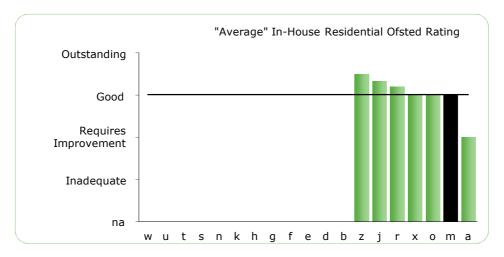
Page 44	Ofsted Ratings
Page 44	Performance Measures
Page 48	Social Workers
Page 49	Troubled Families
Page 51	Average % Change in Fees
Page 52	Income from PCTs towards Looked After Children
Page 53	Care Leavers
Page 54	Unaccompanied Asylum Seeking Children
Page 55	Post 18 Own Foster Care Provision
Page 56	Post 18 Foster Care Provision by Others
Page 57	Overheads

OFSTED RATINGS

The questionnaire asked members to provide the most recent Ofsted ratings for their in-house fostering service and residential homes.

The residential homes figures have been plotted by giving an 'average' score for all the homes (Inadequate scored at 1, Outstanding at 4).



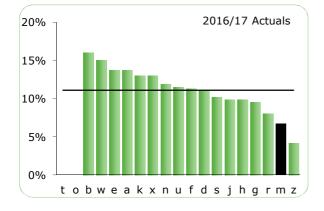


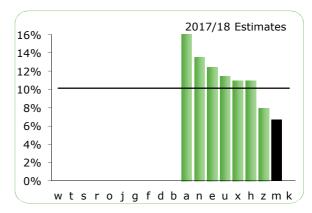
PERFORMANCE MEASURES

2016/17 Figures

1. The percentage of children looked after at 31 March with three or more placements during the year ending 31 March

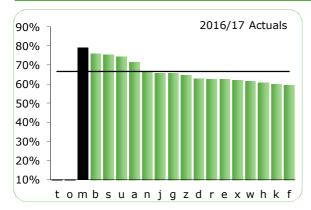
	2016/17	2017/18
Barchester	6.7%	6.7%
Average	11.1%	10.1%

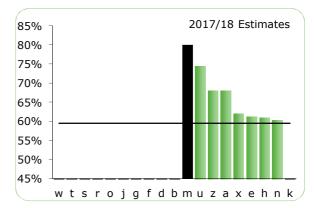




2. The percentage of looked after children aged under 16 at 31 March who had been looked after continuously for at least 2.5 years who were living in the same placement for at least 2 years, or are placed for adoption and their adoption and their adoptive placement together with their previous placement, last for at least 2 years

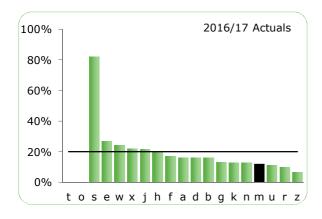
	2016/17	2017/18
Barchester	79.0%	80.0%
Average	66.5%	59.4%

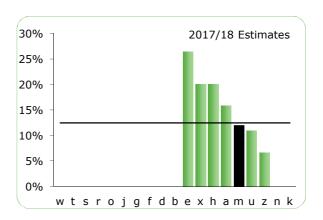




3. The percentage of looked after children at 31 March placed outside LA boundary and more than 20 miles from where they used to live

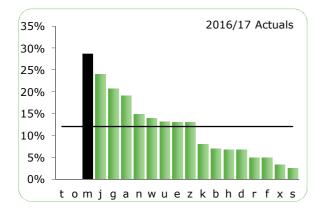
	2016/17	2017/18
Barchester	12.0%	12.0%
Average	20.0%	12.4%

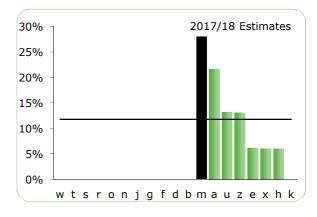




 $4.\ \mbox{The percentage}$ of children who ceased to be looked after who were adopted

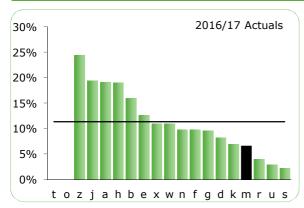
	2016/17	2017/18
Barchester	28.7%	28.0%
Average	12.1%	11.8%

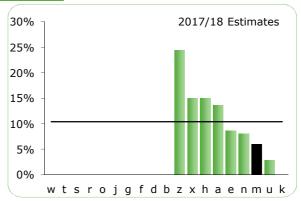




5. The percentage of children who ceased to be looked after because of a special guardianship order

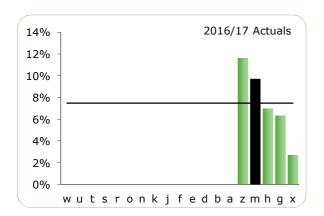
	2016/17	2017/18
Barchester	6.6%	6.0%
Average	11.3%	10.4%

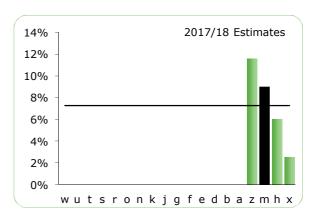




6. The percentage of school-age looked after children who were attending a school that was assessed as being below the floor targets at Key Stage 2 or Key Stage 4

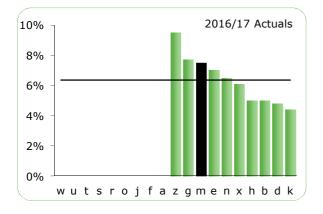
	2016/17	2017/18
Barchester	9.7%	9.0%
Average	7.5%	7.3%

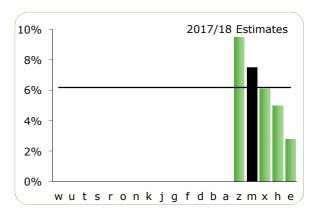




7. The percentage of sessions missed due to overall absences for children who have been looked after continuously for at least twelve months at 31 March

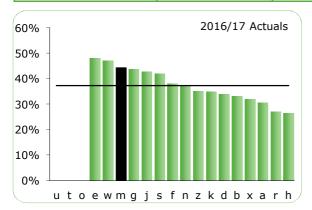
	2016/17	2017/18
Barchester	7.5%	7.5%
Average	6.4%	6.2%

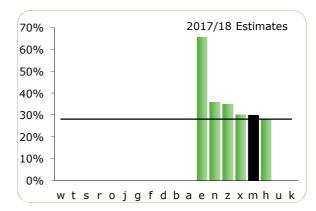




8. The percentage of young people aged 19 who were looked after aged 16 who were not in education, employment or training

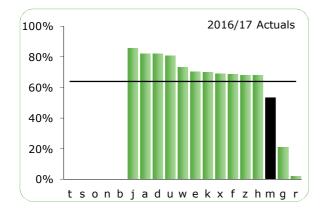
	2016/17	2017/18
Barchester	44.4%	30.0%
Average	37.3%	28.1%

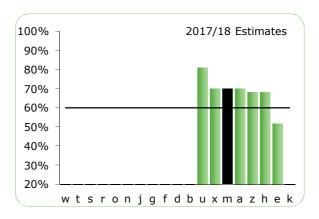




9. The percentage of children leaving care over the age of 16 who remained looked after until their 18th birthday

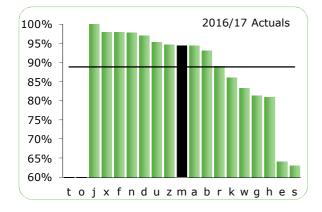
	2016/17	2017/18
Barchester	53.5%	70.0%
Average	63.9%	59.9%

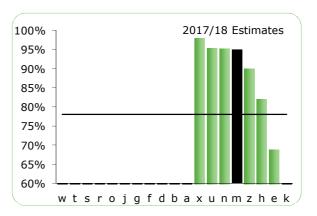




10. The proportion of young people aged 19 who were looked after aged 16 who were in suitable accommodation

	2016/17	2017/18
Barchester	94.4%	95.0%
Average	88.8%	78.0%

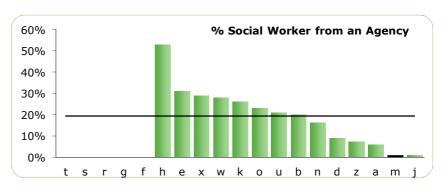




SOCIAL WORKERS

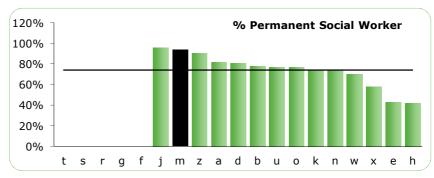
Percentage of social workers that are from an agency.

Barchester 1.0% Average 19.4%



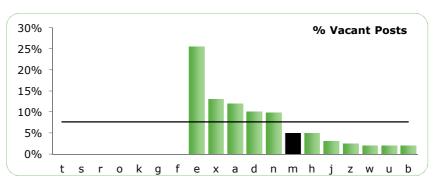
Percentage of social workers that are permanent.

Barchester 94.0% *Average* 74.0%



Percentage of social worker posts that are vacant.

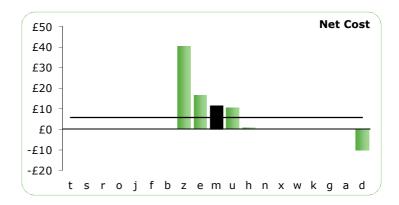
Barchester 5.0% *Average* 7.6%



TROUBLED FAMILIES

Troubled Families Net Cost

per 0-17 population £11.56Average £5.80

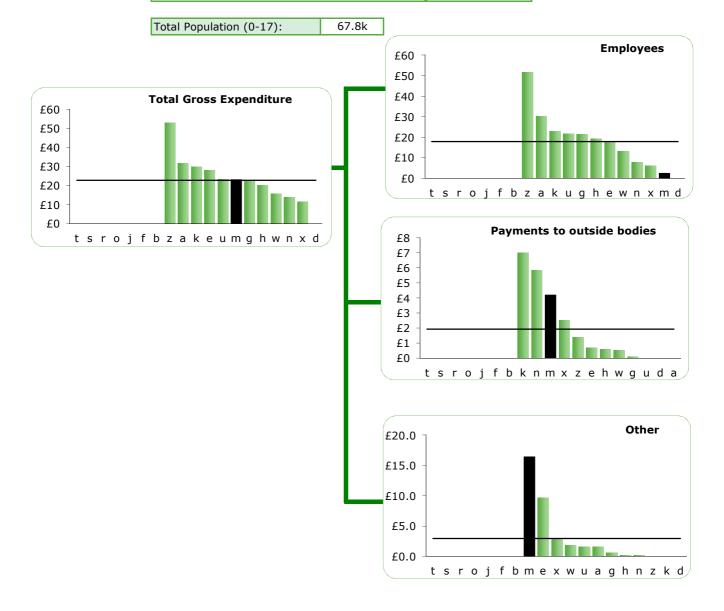


Troubled Families Gross Expenditure

EmployeesPayment to outside bodiesOtherTotal Gross Expenditure£177k£286k£1,117k£1,580k

per 0-17 population Average

£2.61	£4.22	£16.47	£23.29
£17.92	£1.91	£2.93	£22.77



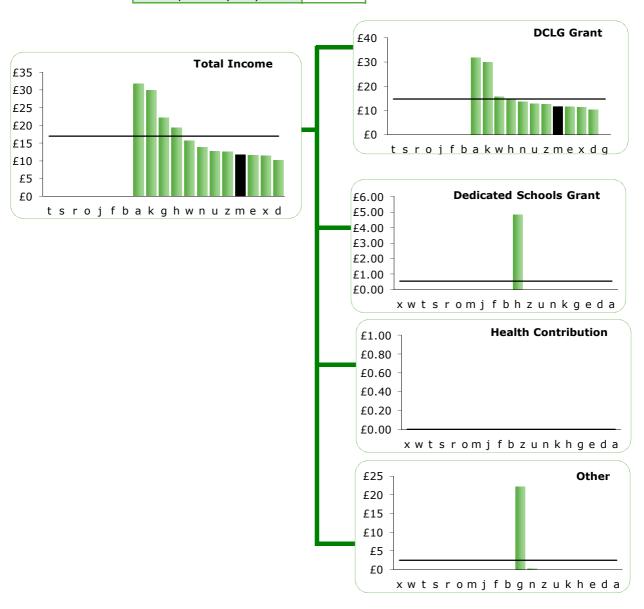
Troubled Families Income per 0-17 population

DCLG Grant	Dedicated Schools Grant	Health Contribution	Other	Total Income
£796k				£796k

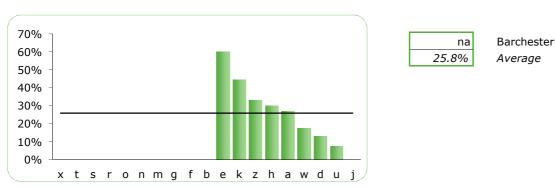
per 0-17 population Average

_					
ľ	£11.73	na	na	na	£11.73
ľ	£14.70	£0.54	£0.00	£2.49	£16.97

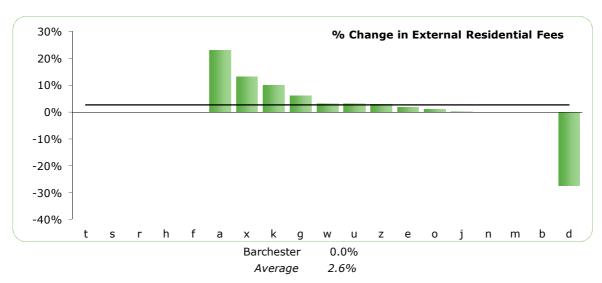
Total Population (0-17): 67.8k

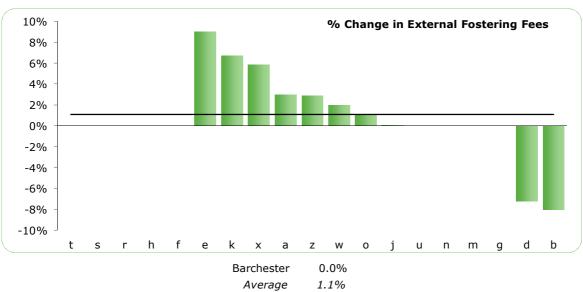


Percentage of grants that are payment by result



Average % change in fees for external placements from 2016/17 to 2017/18



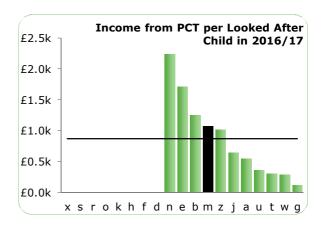


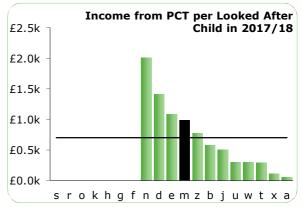
Income from Primary Care Trusts (PCT) towards Looked After Children

Average

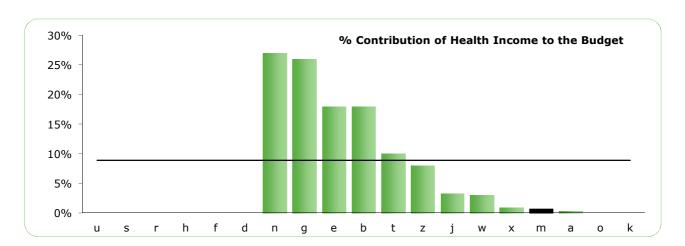
£0.9 k

£0.7 k

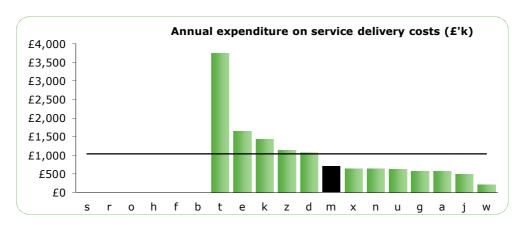




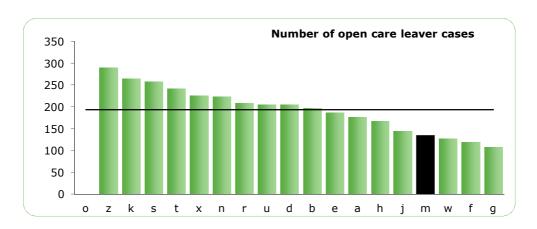
		Avg
Percentage Contribution of Health Income to the Budget	0.7%	8.9%



Care Leavers

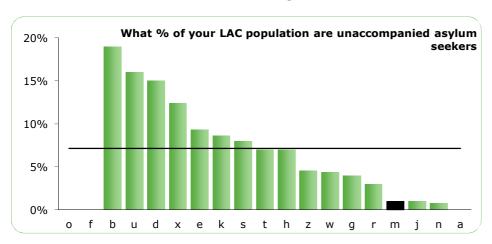


		Avg
Annual expenditure on service delivery costs (£'k)	£699 k	£1,036 k

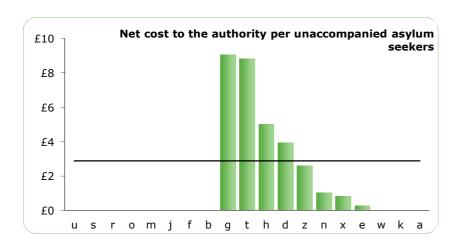


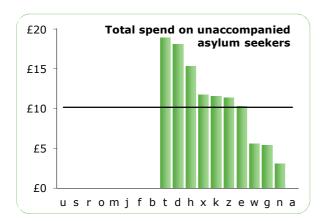
		Avg
Number of open care leaver cases	135	193

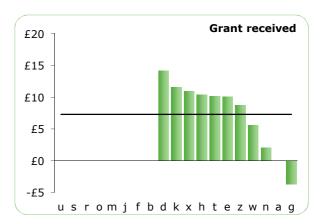
Asylum Seekers



		Avg
% LAC who are unaccompanied asylum seekers	1.0%	7.1%







Total spend on unaccompanied asylum Grant received Net cost to the authority per

(£'l	<)
na	
na	
na	

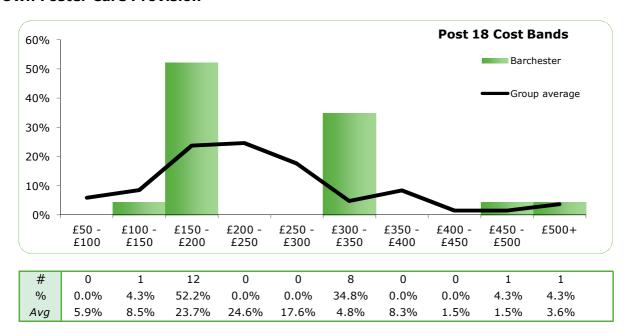
per 1000 population				
na	£10.15			
na	£7.28			
na	£2.87			

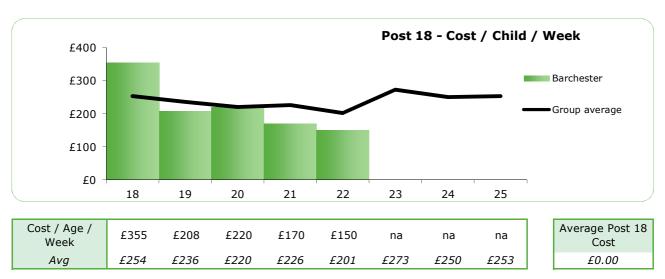
Total Population (0-17):

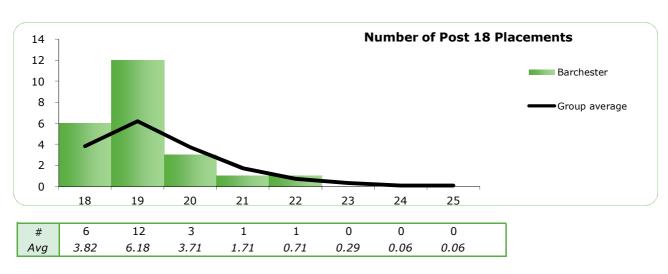
67.8k

Post 18 Placements

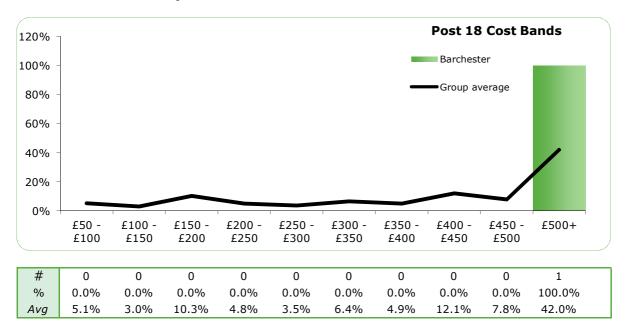
Own Foster Care Provision

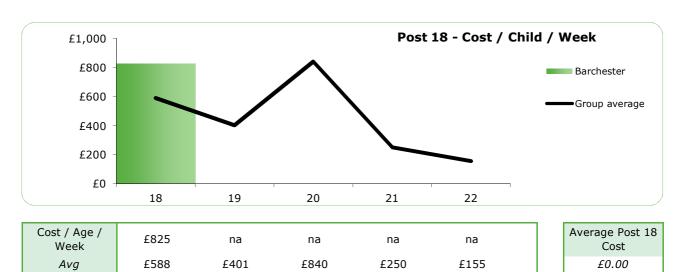


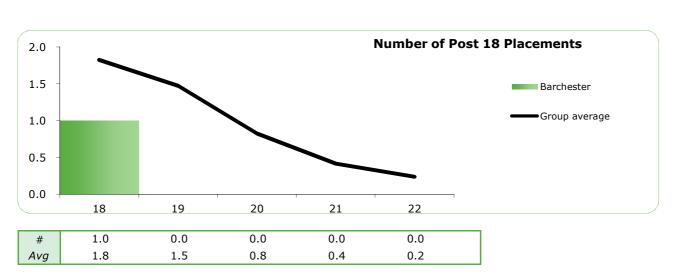




Foster Care Provision by Others



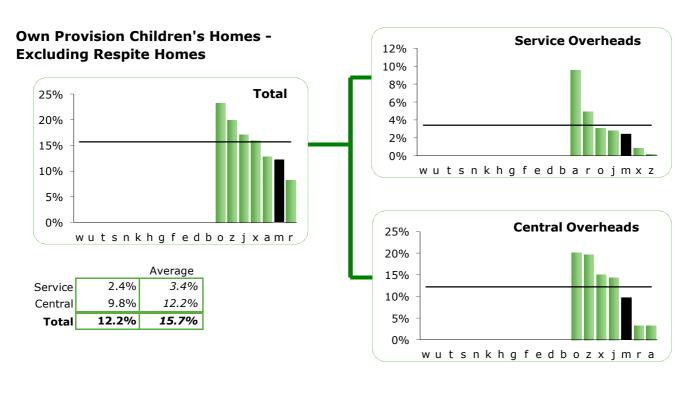


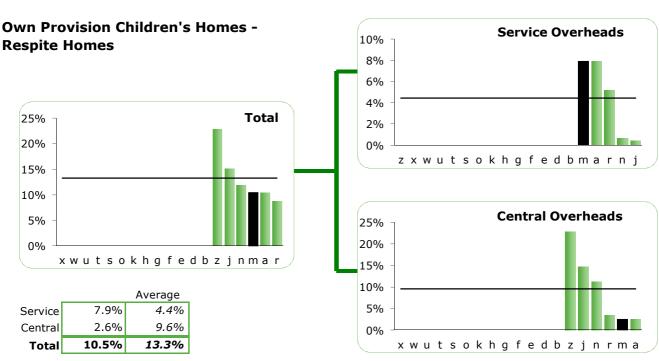


OVERHEADS

Own Provision Children's Homes

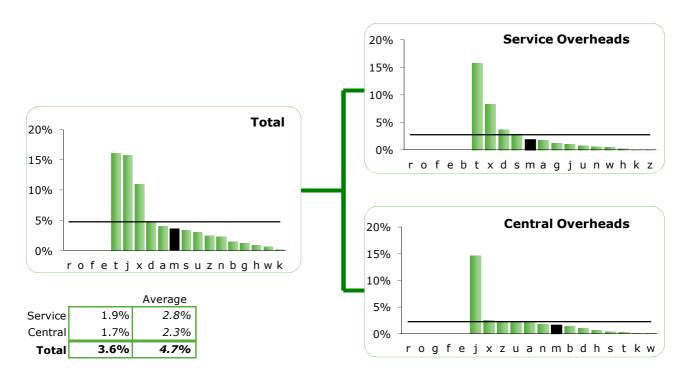
	Barchester				Average	es
	Service	Central	Total Estimates	Service	Central	Total Estimates
Excluding Respite Homes	£14k	£56k	£574k	£18k	£68k	£590k
Respite Homes	£77k	£25k	£971k	£12k	£43k	£386k





Children placed in Other Homes

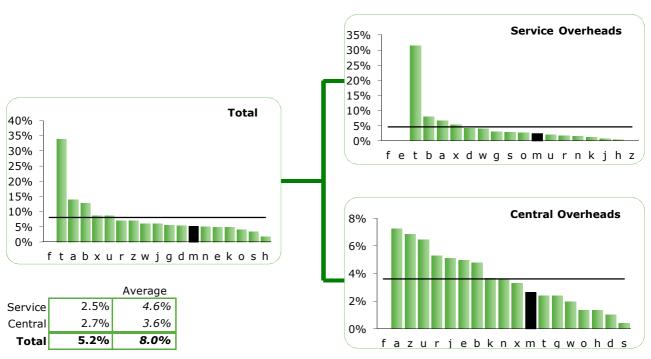
	Overheads						
	Service Central Total Estimate						
Barchester	£62k	£55k	£3,224k				
Averages	£124k	£100k	£5,476k				



Foster Care Provision

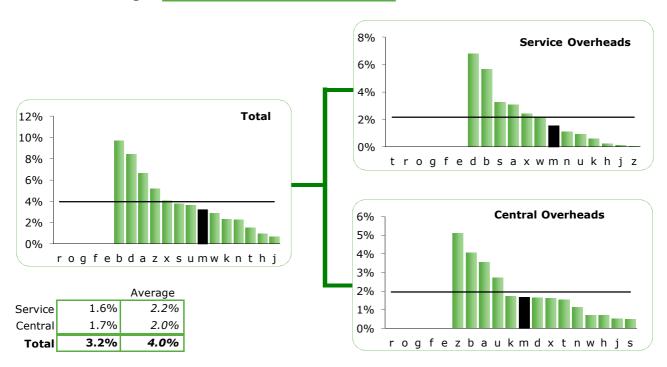
Own Foster Care

	Overheads							
	Service	Service Central Total Estimates						
Barchester	£86k	£91k	£3,413k					
Averages	£145k	£162k	£4,267k					



Foster Care provided by Others

	Overheads						
	Service Central Total Estimate						
Barchester	£52k	£56k	£3,345k				
Averages	£67k	£64k	£4,527k				

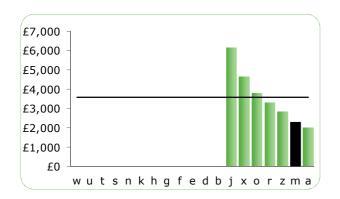


OVERHEADS - At the Average

This section examines effect on cost if authorities operated with the same percentage of overheads. The percentages may differ to the previous page as we are comparing overheads to direct cost rather than the total cost figure.

Own Provision Children's Homes (excluding respite care)

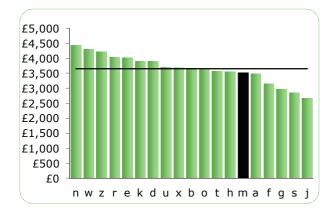
	Barchester			Aver	age
	Service	Central	Total Estimates	Service	Central
Excluding Respite Homes	£20k	£75k	£599k	4.0%	15.0%



Total Estimates	£599k
No. Children	22
Per child per week Average	£2,299 £3,581

Children placed in Other Homes

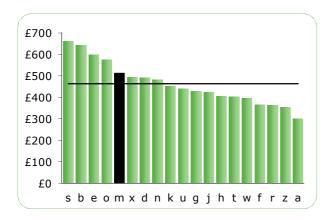
	Barche	Aver	age	
Service	Central	Total Estimates	Service	Central
£73k	£79k	£3,259k	2.4%	2.5%



Total Estimates	£3,259k
No. Children	18
Per child per week	£3,525
Average	£3,648

Own Foster Care

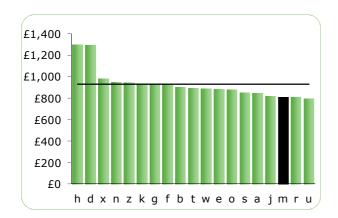
Barchester			Aver	age
Service	Central	Total Estimates	Service	Central
£118k	£181k	£3,535k	3.7%	2.1%



Total Estimates	£3,535k
No. Children	132
Per child per week	£514
Average	£463

Foster Care provided by Others

Barchester			Aver	age
Service	Central	Total Estimates	Service	Central
£81k	£67k	£3,384k	2.5%	2.1%



Total Estimates	£3,384k
No. Children	80
Per child per week	£811
Average	£929

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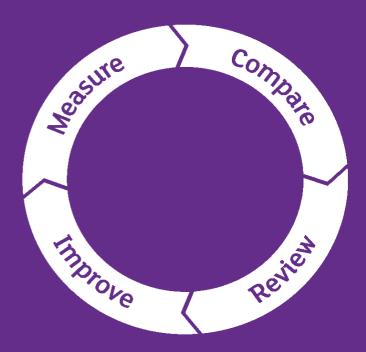
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