



CIPFA Children Looked After Benchmarking Club 2017

Welcome

Welcome to the CIPFA Children Looked After exercise for 2017

Please complete this form and return it by 18th August.

If you have any queries please contact Andreas Voigt on 020 7543 5707 / andreas.voigt@cipfa.org or a member of the information services team at benchmarking@cipfa.org.

Scope of the exercise

The questionnaire collects detailed information on the actual costs for looked after children in 2016/17 collected in section A. The exercise also covers the wider scope of children's social care and additional data for this is collected in sheets B & C.

Please Note: All cost questions for service and corporate overheads are compulsory. Please give your best estimates even if you put zero values in the section 251 return. Excluding these costs results in less representative overall unit costs.

Questionnaire Features



Help/Guidance links



A "Go to Guidance -->" line in the question header provides a link to definitions, explanations and examples in the Guidance notes.

Drop down Lists

Important: The Drop Down Lists behave differently on sheets A1, A2, A3, A4 & A5 than on sheets B & C.

r		
irth	Age at 31/12/10	Male/Female
7/2007	3	Male
5/2002	8	Female
9/2005	5	{ Select }
	na	{ Select }

In sheets A1, A2, A3, A4 & A5 you will need to select the cell and then click the arrow that appears in the bottom right. (Please note that you can simply overwrite these cells as normal.)

In sheets B & C you can double-click on the cell and the list will appear.

SECTION A Unit Cost Actuals 2016/17

This section comprises of four data entry sheets, A1 to A4.

- A1 This sheet collects data on your own children's homes
- A2 This sheet collects additional data about children in your own homes
- A3 This sheet collects data about children in residential placements provided by others
- A4 This sheet collects data about your fostering arrangements

The table below will summarise these figures once the sheets are completed, you will also need to complete the income from education and the income from health & other rows.

Which children to include?

Where possible use the same definitions you use when completing Section 251.

With this in mind we would expect you to exclude "Section 17" cases and respite for disabled children.

Plea	Please review once you have completed sheets A1 to A4.											
	2016,	/17 Unit Co	st Summary	y Table		Go to	Guidance -	->				
	61 'I					,						
		dren's Home			Fostering		Grand					
	LA	Others	Total	LA	Others	Total	Total					
No. Children	0	0	0	0	0	0	0					
Direct Costs	0 k	0 k	0 k	0 k	0 k	0 k	0 k					
Overheads	0 k	0 k	0 k	0 k	0 k	0 k	0 k					
Gross Cost(£'k)	0 k	0 k	0 k	0 k	0 k	0 k	0 k					
Income from	1		- 1	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		1						
- Education	0 k	0 k	0 k	2		0 k	0 k					
- Health	0 k	0 k	0 k			0 k	0 k					
- Other	0 k	0 k	0 k			0 k	0 k					
Net Cost	0 k	0 k	0 k	0 k	0 k	0 k	0 k					
Net Current Budget (£'k)	0 k	0 k	0 k	0 k	0 k	0 k	0 k					
Unit cost - Per child pe	r week	N										
Direct Cost	1											
Gross Cost												
* Number of children : ** Unit Cost = Gross (: / children / 36	65 x 7}							
Please provide a comn	nent for sections	where you di	d not provide	data.								
Fostering												

16/05/2018 Children Looked After 3

20	16/17 Actuals		Own Prov	ision Child	ren's Home	es - Exclud	ing Respite	e Homes			Go to Guida	ance>
		Grand Total	Home1	Home2	Home3	Home4	Home5	Home6	Home7	Home8	Home9	
	Name/Ref											
Home Details	Туре		Children's Home									
ē	Days Open (if not 365)											
Hom	FTE care staff	0.0										
_	Capacity	0										
	Total No. Residents	0.0						4				
ıts	Of which are;						4	√ _v				
Residents	- Disabled	0.0						>				
Res	- Non Disabled	0.0					JY.					
	Total Number	0.0					19,					
	Care staff costs	0 k					7					
	Other staff costs	0 k										
rol	Other direct costs	0 k				5						
Costs	Total Direct Costs	0 k	0 k	0 k	0 k	0 k	0 k	0 k	0 k	0 k	0 k	
	Service Overheads		Warning! We	would exped	t a figure for	overheads. I	f you are una	ble to provid	e a figure, ple	ease note this	will be	
	Central Overheads		automatically	y calculated b	y CIPFA, bas	ed on an ave	rage.					
	Total Costs	0 k		y calculated by								
	Education			.01								
Income	Health			111								
[ncc	Other											
-	Total Income	0 k	1	X								
	Net Current Budget (£'k)		\ '									
v	Direct cost/child/week											
Ratios	FTE care staff per child											
, K	Cost per care FTE											

201	6/17 Actuals		Own Provisi	on Childrei	n's Homes	- Respite H	omes				Go to Guida	ance:
		Grand Total	Home1	Home2	Home3	Home4	Home5	Home6	Home7	Home8	Home9	
	Name/Ref											
Home Details	Туре		Children's	Children's	Children's	Children's	Children's	Children's	Children's	Children's	Children's	
Det			Home	Home	Home	Home	Home	Home	Home	Home	Home	
me	Days Open (if not 365)	0.0										
Ĭ	FTE care staff	0.0										
	Capacity	0										
	Total No. Residents	0.0										
ts	Of which are;						4	_ _				
den	- Disabled	0.0					0	Y				
Residents	- Non Disabled	0.0					9					
-	Takal Namahan	0.0					9					
	Total Number	0.0				. (
	Care staff costs	0 k										
	Other staff costs	0 k										
(A)	Other direct costs	0 k			<							
Costs	Total Direct Costs	0 k	0 k	0 k	0 k	0 k	0 k	0 k	0 k	0 k	0 k	
	Service Overheads		Warning! We	would expe	ct a figure for	overheads. I	f you are una	ble to provide	e a figure, ple	ease note this	will be	
	Central Overheads			-		sed on an ave	_					
	Total Costs	0 k				nis section. No g Respite Hom		mes should b	e included in	the table abo	ove 'Own	
			Please note	children from	respite hom	es should not	be included i	n Section A2	of this guesti	onnaire and v	will not be	
e	Education		included in t									
Income	Health Other		1	<i>></i> '								
Ħ	Total Income	0 k	1.7									
	Total Income	O K	V ,									
	Net Current Budget (£'k)											
Ñ	Direct cost/child/week											
Ratios	FTE care staff per child											
~	Cost per care FTE											

- Children in homes on 31st March 2017.
- Please read instructions sheet, please do not include children from respite homes in this section.

Reference (For your use)	Date or Year of Birth	Age at 31/03/17	Male/Female	Does the child have a disability
		na	{ Select }	{ Select }
		na	{ Select }	{ Select }
		na	{ Select }	{ Select }
		na	{ Select }	{ Select }
		na	{ Select }	{ Select }
		na	{ Select }	{ Select }
		na	{ Select }	{ Select }
		na	{ Select }	{ Select }
		na	{ Select }	{ Select }
		na	{ Select }	{ Select }
		na	{ Select }	{ Select }
		na	{ Select }	{ Select }
		na	{ Select }	{ Select }
		na	{ Select }	{ Select }
		na	{ Select }	{ Select }
		na	{ Select }	{ Select }
		na	{ Select }	{ Select }
	1,	na	{ Select }	{ Select }
		na	{ Select }	{ Select }
	76.	na	{ Select }	{ Select }
	Va.	na	{ Select }	{ Select }
	Th	na	{ Select }	{ Select }
<		na	{ Select }	{ Select }
		na	{ Select }	{ Select }
		na	{ Select }	{ Select }
		na	{ Select }	{ Select }
		na	{ Select }	{ Select }
		na	{ Select }	{ Select }
		na	{ Select }	{ Select }
		na	{ Select }	{ Select }
		na	{ Select }	{ Select }
		na	{ Select }	{ Select }
		na	{ Select }	{ Select }
		na	{ Select }	{ Select }
		na	{ Select }	{ Select }
		na	{ Select }	{ Select }

201	l6/17 Actuals	Children Placed in Other	Go	Go to Guidance>			
			Gross Cost	Education	Health	Other	Net Cost
	Children		£'k	£'k	£'k	£'k	£'k
Ę	Summary from Table 0	Summary from Table	0 k	0 k	0 k	0 k	0 k
혈		+ Other direct costs					0 k
Ď		+ Service overheads					0 k
ē		+ Corporate overheads					0 k
g g	+/- Adjustments	Total	0 k	0 k	0 k	0 k	0 k
ž	Total 0						
					Ne	t Current Budget	
			Warning! We wou	* ıld expect a figure f	or overheads. If	you are unable	
			to provide a figur	e, please note this	will be automatic		

Children Placed in Other Homes - Details

School
Date or Year

Does the child placements type

Does the child placements type

Does the child placements type

Does the child placement type

Week (£)

£0 £0

Other (£)

						38	(Default n	o. weeks)		Income from	
Reference	Date or Year of Birth	Age at 31/03/17	Male / Female	Type of home	Does the child have a disability?	School placements type (weeks)		Gross Cost per Week (£)	Education $(£)$	Health (£)	
		na	{ Select }	{ Select }	{ Select }	.6					
		na	{ Select }	{ Select }	{ Select }	(1)					
		na	{ Select }	{ Select }	{ Select }						
		na	{ Select }	{ Select }	{ Select }						
		na	{ Select }	{ Select }	{ Select }	<i>J</i>					
		na	{ Select }	{ Select }	{ Select }						
		na	{ Select }	{ Select }	{ Select }						
		na	{ Select }	{ Select }	{ Select }						
		na	{ Select }	{ Select }	{ Select }						
		na	{ Select }	{ Select }	{ Select }						
		na	{ Select }	{ Select }	{ Select }						
		na	{ Select }	{ Select }	{ Select }						
		na	{ Select }	{ Select }	{ Select }						
		na	{ Select }	{ Select }	{ Select }						
		na	{ Select }	{ Select }	{ Select }						
		na	{ Select }	{ Select }	{ Select }						
		na	{ Select }	{ Select }	{ Select }						
		na	{ Select }	{ Select }	{ Select }						
		na	{ Select }	{ Select }	{ Select }						
		na	{ Select }	{ Select }	{ Select }						
		na	{ Select }	{ Select }	{ Select }						
		na	{ Select }	{ Select }	{ Select }						

201	L6/17 Actual	ls Own	Foster Care I	Provision		Go to G	uidance>	20	016/17 Actuals	Foster	Care Provisi	on by Others	;	Go to G	uidance>
					Children	£'k		Ш					Children	£'k	_
	ning! We would re for overheads			Snapshot as below	0	0 k			arning! We would e r overheads. If you			Snapshot as below	0	0 k	
	ble to provide a		Other regular	r payments to carers				pro	ovide a figure, plea	se note this	Other regula	r payments to carers			
	this will be aut ulated by CIPFA		Enablin	g / other placements					II be automatically PFA, based on an a		Enablin	g / other placements			
	rage.	t, basea on an	F	ostering Team costs					r ray based on an a	verage.		Fostering Team cost			
				Other Direct Costs				Ш				Other Direct Costs			
				Service Overheads				Ш				Service Overheads			
				Central Overheads				Ш	Number of private provi	iders		Central Overheads			
				Total	0	0 k		Ш				Total	0	0 k	
				Net Current Budget						•	~	Net Current Budget]
			Time Period	d - Own Provi	sion						Time Period	- Provision B	v Others		
			Time Ferrod								Time r eriou				1
		Time Period		{ Sel	lect }					Time Period		Weekly (56	weeks/year)		
			Own Provis	ion Details					-		Provision b	v Others Deta	ails		
		2	Own Provis			Does the child have a			0		Date or Year	y Others Deta		UASC	Does the child have a
	Reference	Payment (£)		Age at 31/03/17		have a disability?	Type of care		Reference	Payment (£)		Age at 31/03/17	Male / Female	Placement	have a disability?
	Reference	Payment (£)	Date or Year	Age at 31/03/17	{ Select }	have a disability? { Select }	{ Select }		Reference	Payment (£)	Date or Year	Age at 31/03/17	Male / Female { Select }	Placement { Select }	have a disability? { Select }
	Reference	Payment (£)	Date or Year	Age at 31/03/17 na na	{ Select } { Select }	have a disability? { Select } { Select }	{ Select } { Select }		Reference	Payment (£)	Date or Year	Age at 31/03/17 na na	Male / Female { Select } { Select }	Placement { Select } { Select }	have a disability? { Select } { Select }
	Reference	Payment (£)	Date or Year	Age at 31/03/17 na na	{ Select } { Select } { Select }	have a disability? { Select } { Select } { Select }	{ Select } { Select } { Select }		Reference	Payment (£)	Date or Year	Age at 31/03/17 na na	Male / Female { Select } { Select } { Select }	Placement { Select } { Select } { Select }	have a disability? { Select } { Select } { Select }
-	Reference	Payment (£)	Date or Year	Age at 31/03/17 na na na na	{ Select } { Select } { Select } { Select }	have a disability? { Select } { Select } { Select }	{ Select } { Select } { Select } { Select }	Š	Reference	Payment (£)	Date or Year	Age at 31/03/17 na na na na	Male / Female { Select } { Select } { Select } { Select }	Placement { Select } { Select } { Select } { Select }	have a disability? { Select } { Select } { Select }
-	Reference	Payment (£)	Date or Year	Age at 31/03/17 na na na na na	{ Select }	have a disability? { Select }	{ Select }	S	Reference	Payment (£)	Date or Year	Age at 31/03/17 na na na na na	Male / Female { Select }	Placement { Select }	have a disability? { Select }
	Reference	Payment (£)	Date or Year	Age at 31/03/17 na na na na na na na	{ Select }	have a disability? { Select }	{ Select }	Š	Reference	Payment (£)	Date or Year	Age at 31/03/17 na na na na na na na	Male / Female { Select }	Placement { Select }	have a disability? { Select }
	Reference	Payment (£)	Date or Year	Age at 31/03/17 na na na na na	{ Select }	have a disability? { Select }	{ Select }	5	Reference	Payment (£)	Date or Year	Age at 31/03/17 na na na na na	Male / Female { Select }	Placement { Select }	have a disability? { Select }
	Reference	Payment (£)	Date or Year	Age at 31/03/17 na na na na na na na	{ Select }	have a disability? { Select }	{ Select }	S	Reference	Payment (£)	Date or Year	Age at 31/03/17 na na na na na na na	Male / Female { Select }	Placement { Select }	have a disability? { Select }
	Reference	Payment (£)	Date or Year	Age at 31/03/17 na	{ Select }	have a disability? { Select }	{ Select }	5	Reference	Payment (£)	Date or Year	Age at 31/03/17 na na na na na na na na na	Male / Female { Select }	<pre>Placement { Select } { Select }</pre>	have a disability? { Select }
	Reference	Payment (£)	Date or Year	Age at 31/03/17 na	{ Select }	have a disability? { Select }	{ Select }	Š	Reference	Payment (£)	Date or Year	Age at 31/03/17 na	Male / Female { Select }	Placement { Select }	have a disability? { Select }
	Reference	Payment (£)	Date or Year	Age at 31/03/17 na	{ Select }	have a disability? { Select } { Select }	{ Select }	Š	Reference	Payment (£)	Date or Year	Age at 31/03/17 na	Male / Female { Select }	Placement { Select }	have a disability? { Select }
	Reference	Payment (£)	Date or Year	Age at 31/03/17 na na na na na na na na na n	{ Select }	have a disability? { Select }	{ Select } { Select }	S	Reference	Payment (£)	Date or Year	Age at 31/03/17 na	Male / Female { Select }	Placement { Select }	have a disability? { Select }
	Reference	Payment (£)	Date or Year	Age at 31/03/17 na	{ Select } { Select }	have a disability? { Select } { Select }	{ Select }	S	Reference	Payment (£)	Date or Year	Age at 31/03/17 na	Male / Female { Select }	<pre>Placement { Select } < Select } </pre>	have a disability? { Select } { Select }

{ Select }

na

na

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na

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na

{ Select }

{ Select } { Select }

{ Select }

{ Select }

{ Select }

{ Select }

{ Select }

{ Select }

{ Select }

{ Select }

{ Select }

na

na

na

na

na

na

na

{ Select }

Please include all post 18 placements.

2016/17 Actuals	Own Foster Car	re Provision		Go to Guidance>	20
		Children	£'k		
	Snapshot as below	0	0 k		
	Other regular payments to carers				
	Fostering Team cost				
	Other Direct Costs				
	Service Overheads				
	Central Overheads				
	Total	0	0 k		
	Net Current Budget				

2016/17 Actuals	Foster Care Provision	by Others		Go to Guidance>
	_	Children	£'k	_
	Snapshot as below	0	0 k	
	Other regular payments to carers			
	Fostering Team cost			
	Other Direct Costs			
	Service Overheads			
	Central Overheads			
	Total	0	0 k	
	Net Current Budget			

Provision by Others Details

Time Period - Own Provision Time Period { Select }

Own Provision Details

Tir	ne Period - Provision By Others							
ne Period	{ Select }							

			Vision Details		
Reference	Payment (£)	Date or Year of Birth	Age at 31/03/17	Arrangement	Kinship/Family & Friends care Placement
			na	{ Select }	{ Select }
			na	{ Select }	{ Select }
			na	{ Select }	{ Select }
			na	{ Select }	{ Select }
			na	{ Select }	{ Select }
			na	{ Select }	{ Select }
			na	{ Select }	{ Select }
			na	{ Select }	{ Select }
			na	{ Select }	{ Select }
			na	{ Select }	{ Select }
			na	{ Select }	{ Select }
			na	{ Select }	{ Select }
			na	{ Select }	{ Select }
			na	{ Select }	{ Select }
			na	{ Select }	{ Select }
			na	{ Select }	{ Select }
			na	{ Select }	{ Select }
			na	{ Select }	{ Select }
			na	{ Select }	{ Select }
			na	{ Select }	{ Select }

Reference	Payment (£)	Date or Year of Birth	Age at 31/03/17	Arrangement	Kinship/Family & Friends care Placement
			na	{ Select }	{ Select }
			na	{ Select }	{ Select }
			na	{ Select }	{ Select }
			na	{ Select }	{ Select }
			na	{ Select }	{ Select }
			na	{ Select }	{ Select }
			na	{ Select }	{ Select }
			na	{ Select }	{ Select }
			na	{ Select }	{ Select }
			na	{ Select }	{ Select }
			na	{ Select }	{ Select }
			na	{ Select }	{ Select }
			na	{ Select }	{ Select }
			na	{ Select }	{ Select }
			na	{ Select }	{ Select }
			na	{ Select }	{ Select }
			na	{ Select }	{ Select }
			na	{ Select }	{ Select }
			na	{ Select }	{ Select }
			na	{ Select }	{ Select }

SECTION B

Activity and Workload

1. Activity figures

) Looked After Children Actuals			Go to Guidance
	31/03/15 30/0	9/15 31/03/16 30	/09/16 31/03/17
Children's Homes - own provision			
Children's Homes - provision by others			
Fostering - own provision - kinship/ Family & Friends			
Fostering - own provision - non-kinship (Family and Friends))		
Fostering - provision by others			
Residential Schools			
Placed for Adoption			
Placed with parents			
Semi - Independent living		()	
Secure Welfare		O V.	
Secure Remand			
Other		. >	
Total			
	7	7,	
) Number of children with Special Guardian	ship Orders		Go to Guidance
Numbers at date	31/03/15 30/0	9/15 31/03/16 30	/09/16 31/03/17
Children with allowances	,6.		
Over previous 12 months	31/03/15	31/03/16	31/03/17
If possible, please use an average of the previous 12	months.		
Average number of children with allowances			
Annual cost of allowances (£'k)		••	
Unit Cost (£'k)			
) Number of children with Child Arrangemen	nt Orders (Residency Allow	vances)	Go to Guidance
Number of children with Child Arrangement Numbers at date			Go to Guidance /09/16 31/03/17
Numbers at date		9/15 31/03/16 30	
Numbers at date		9/15 31/03/16 30	
Numbers at date Children with allowances	31/03/15 30/0 31/03/15	9/15 31/03/16 30	. 31/03/17
Numbers at date Children with allowances Over previous 12 months	31/03/15 30/0 31/03/15	9/15 31/03/16 30	. 31/03/17
Numbers at date Children with allowances Over previous 12 months If possible, please use an average of the previous 12 Average number of children with	31/03/15 30/0 31/03/15	9/15 31/03/16 30	. 31/03/17
Numbers at date Children with allowances Over previous 12 months If possible, please use an average of the previous 12 Average number of children with allowances	31/03/15 30/0 31/03/15	9/15 31/03/16 30	. 31/03/17
Numbers at date Children with allowances Over previous 12 months If possible, please use an average of the previous 12 Average number of children with allowances Annual cost of allowances (£k)	31/03/15 30/0 31/03/15	9/15 31/03/16 30	. 31/03/17
Numbers at date Children with allowances Over previous 12 months If possible, please use an average of the previous 12 Average number of children with allowances Annual cost of allowances (£k) Unit Cost (£'k)	31/03/15 30/0 31/03/15 months	9/15 31/03/16 30, 	. 31/03/17

				Go to (Guidance:
	01/10/14	01/04/15	01/10/15	01/04/16	01/10/16
	to	to	to	to	to
Number of 10 0 17 user alds assessed as borneless	31/03/15	30/09/15	31/03/16	30/09/16	31/03/17
Number of 16 & 17 year olds presented as homeless					
Please describe the costs associated with supporting 16/1	7 year olds presen	ting as homele	ess?		
Do you have any other issues recording Welfare Deformed					
Do you have any other issues regarding Welfare Reforms?					
Other Workload Measures					
Other Workload Measures					
	01/10/14	01/04/15	01/10/15	01/04/16	01/10/16
	01/10/14 to	01/04/15 to	01/10/15 to	01/04/16 to	01/10/16 to
	to	01/04/15 to 30/09/15	01/10/15 to 31/03/16	01/04/16 to 30/09/16	to
Initial contacts		to	to	to	
Initial contacts Referrals	to	to	to 31/03/16	to	to
	to	to	to 31/03/16	to 30/09/16	to
Referrals Initial assessments	to	to 30/09/15 	to 31/03/16 	to 30/09/16 	to
Referrals Initial assessments Core assessments	to	to 30/09/15 	to 31/03/16 	to 30/09/16 	to
Referrals Initial assessments	to	to 30/09/15 	to 31/03/16 	to 30/09/16 	to
Referrals Initial assessments Core assessments Continual assessments	to 31/03/15 	to 30/09/15 	to 31/03/16 	to 30/09/16 	to
Referrals Initial assessments Core assessments Continual assessments	to 31/03/15 	to 30/09/15 	to 31/03/16 	to 30/09/16 	to
Referrals Initial assessments Core assessments	to 31/03/15 	to 30/09/15 	to 31/03/16 	to 30/09/16 	to

2. Maniber of roster carers at 51/ 55/ 15	
	Go to Guidance>
Total number of foster carer households as at 31/03/17 Of which are kinship/Family & Friends households Of which are non-kinship (non-Family & Friends) households	Number
Total capacity of non-kinship (Non- Family & Friends) households as at 31/03/17	

SECTION C

Performance and Processes

1. Own Provision OFSTED Ratings

(a)	Fostering Service			Go to Guidance>		
	Please give the latest single inspection framework (SIF) rating given by OFSTED? If you do not have SIF rating Please give the latest rating given by OFSTED to your in- house fostering service. { Select }					
	<u>-</u>					
(b)	Children's Homes					
	Please give the most recent full inspection rating given by OFSTED to your children's homes, please give a score for each home that you have.					
	Home 1	{ Select }	Home 9	{ Select }		
	Home 2	{ Select }	Home 10	{ Select }		
	Home 3	{ Select }	Home 11	{ Select }		
	Home 4	{ Select }	Home 12	{ Select }		
	Home 5	{ Select }	Home 13	{ Select }		
	Home 6	{ Select }	Home 14	{ Select }		
	Home 7	{ Select }	Home 15	{ Select }		
	Home 8 { Select } Home 16 { Select }					

2. Looked After Children Performance Tables

2. Looked After Cilidren Performance Tables		
	Go t	o Guidance>
Complete in line with the Children in Care and Adoption Performance Tables		
	Actuals 2017	Estimates 2018
1) The percentage of children looked after at 31 March with three or more placements during the year ending 31 March	% 	%
2) The percentage of looked after children aged under 16 at 31 March who had been looked after continuously for at least 2.5 years who were living in the same placement for at least 2 years, or are placed for adoption and their adoption and their adoptive placement together with their previous placement, last for at least 2 years		
3) The percentage of looked after children at 31 March placed outside LA boundary and more than 20 miles from where they used to live		
4) The percentage of children who ceased to be looked after who were adopted		%
5) The percentage of children who ceased to be looked after because of a special guardianship order		
6) The percentage of school-age looked after children who were attending a school that was assessed as being below the floor targets at Key Stage 2 or Key Stage 4		

7) The percentage of sessions missed due to overall absences for children who have been looked after continuously for at least twelve months at 31 March		
8) The percentage of young people aged 19 who were looked after aged 16 who were not in education, employment or training		
9) The percentage of children leaving care over the age of 16 who remained looked after until their 18th birthday		%
10) The proportion of young people aged 19 who were looked after aged 16 who were in suitable accommodation	%	
2. 6		

3. Care Leavers

	Go to Guidance>
Number of open care leaver cases (at 31 st March 2017)	
What is your annual expenditure on service delivery costs.	£'k
Please give any further details you feel would be of interest with regards to the structure of you	r leaving care service
provision.	
.6	

4. Change in Unit Cost

. Change in onit cost	Go to Guidance>
Average increase in fees for external placements from April 2016 to March 2017.	
Residential Placements	%
Fostering Placements	
Would there be any reason for a large change in fees	
Would there be any reason for a large change in rees	

5.	Income from Health	
(a)	Protocol	
	Does your authority have an agreed protocol with health for determining how much health will contribute packages for looked after children with health needs? If so, please describe how health contribute (e.g. % split of gross cost).	
(b)	Income amounts	
	How much income did your authority receive as contributions towards looked after children in:	
		£'k
	2016/17 Actual	
	2017/18 Estimate	
	What is the percentage contribution of Health Income to the budget?	
6.	Qualified Social Workers	
		Go to Guidance>
	What percentage the social workers are:	<u></u>
	Agency	•••
	Permanent	
	Vacant (please do not include any agency staff)	
	Total - This should be equal to 100%	
	Please describe how social workers are structured in your authority.	

7. Asylum Seekers

		Go to	Guidance>
Total number of LAC population are unaccompanied asylum seekers	2014/15	2015/16	2016/17
What percentage of your LAC population are unaccompanied asylum seekers	2014/15	2015/16	2016/17 £
Total spend on unaccompanied asylum seekers			
Grant received			
Net cost to the authority			

8. Efficiencies / Savings

Please describe any strategies you have adopted to reduce costs in the following areas and how successful you feel these have been. Include strategies that haven't worked.

a)	Commissioning (including inter authority commissioning)	
)	Internal residential placements	
:)	External residential placements	
		4 .
		.0
)	Fostering placements	
<i>,</i>		16.
		4,
		0,
_		
. T	roubled Families	
		Go to Guidance>
7	Troubled Families Budget	2017/18 Estimates
		£'k
	Employees	
	Payments to outside bodies (Police, Voluntary, Districts)	
	Other	
	Total Gross Expenditure	
	DCLG Grant	
		<u></u>
	Dedicated Schools Grant	
	Health Contribution	
	Other	
	Total Income	
	Net Cost	
	How many outcome claims have been directly linked to helping an ac	dult off out-of-work benefits into continuous
е	employment? Please describe the nature of these claims.	
		%
		%
٧	What percentage of grants is payment by result?	

10. Capital Spend

pital Spending Schemes		2016/17	2017/18	2018/19	2019/20
		Actual	Forecast	Programme	Programme
Name of scheme (Please overwrite)		£'k	£'k 	£'k 	£'k
Please provide a brief description of th	e scheme and how t	he scheme is	funded (Please	overwrite).	
			`	,	
Name of scheme (Please overwrite)					
· · ·					
Please provide a brief description of th	e scriente and now d	ne scheme is	Turiueu (Flease	overwrite).	
				•	
Name of scheme (Please overwrite)					
· ·	e scheme and how t	 he scheme is	 funded (Please		
Name of scheme (Please overwrite) Please provide a brief description of th	e scheme and how t	 he scheme is	 funded (Please	 roverwrite).	
· ·	e scheme and how t	 he scheme is	 funded (Please	 roverwrite).	
Please provide a brief description of th	e scheme and how t	 he scheme is	 funded (Please	 roverwrite).	
Please provide a brief description of the Name of scheme (Please overwrite)			NAI.		
Please provide a brief description of th			NAI.		
Please provide a brief description of the Name of scheme (Please overwrite)			NAI.		
Please provide a brief description of the Name of scheme (Please overwrite)			NAI.		
Please provide a brief description of the Name of scheme (Please overwrite)			NAI.		

11. Recruitment of Foster Carers

How successf	ful have you been in bringing in outsourced foster carers in house.	
How many for	ster care placements have you moved to in-house?	Number

12. Early Intervention

Please describe if methods in early intervention impacted on Children Looked After numbers.	
LIP	
How many Early Intervention do you still have in care?	Number
EXAMP	