**CIPFA Social Care Network**

**More On Track**

**Two Half Day Webinars - Part 1 – 12 July**

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| 13.00 - 13.10 | **Welcome and Introduction to the Day** |
| 13.10 – 13.35 | **Tracking Recent Changes in Demand, Performance and Spending** *Adult Social Care* – changes in prevention and personalisation– the move from residential care to more support at home - drawing on local and national analysis, the Kings Fund Social Care 360 report and the National Audit Office report.*Children’s Social Care* - trends in Councils rated Good and Outstanding Councils; trends in Other Councils - drawing on local and national analysis and the latest Ofsted Annual report.  |
| 13.35 – 14.00 | **Forecasting Changes in Demand, Performance and Spending***Cipfa Financial Management Code and Planning to Deliver Good Value in Demand Led Services* – how this guidance leads to more realistic and robust plans based on the reality on the ground. *Adult Social Care and Children’s Services* - building on the tracking of recent changes preparing realistic and robust forecasts allowing for the masking impact of Covid 19 grant funding and latent hidden demand |
| 14.00 – 14.15 | **Break**  |
| 14.15– 14.35 | **Discussion 1** |
| 14.35 – 15.05 | **Legislative Changes and Associated Funding –** making the most of: *Adult Social Care* Integrated Care Systems, the Mental Health Act and the Inspection and Intervention*Children’s Social Care* – Domestic Abuse Act  |
| 15.05 – 15.25 | **Discussion 2** |
| 15.25 – 15.30 | **Summary and close** |

We reserve the right to alter the timing or content of sessions where circumstances require.