

Statistical First Release



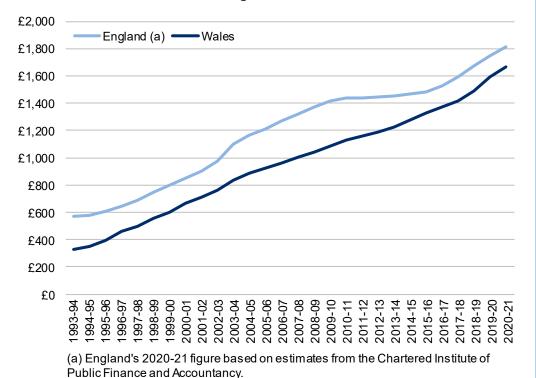


Council Tax Levels in Wales: 2020-21

24 March 2020 SFR 18/2020

- Average band D council tax for Wales for 2020-21 is £1,667. This includes £1,354 for county councils, £275 for police and £38 for community councils. Band D figures for billing authorities, including police and community councils, vary from £1,445 in Pembrokeshire to £2,009 in Blaenau Gwent.
- County council increases in band D council tax for 2020-21 average £62 or 4.6% over the previous year. Police increases average £14 or 5.5%. These increases combine to produce an average band D rise of £76 or 4.8%.
- Newport has the largest overall band D percentage increase of 6.9%. Rhondda Cynon Taf has the smallest overall band D percentage increase of 3.3%.
- Gwent Police have the largest band D increase of 6.8%. North Wales Police have the smallest band D increase of 4.5%.
- In England, the estimated Band D percentage increase is 3.7%.
- Welsh average band D council tax is 92% of the latest estimated figure of £1,815 for England.

Chart 1: Average band D council tax



About this release

Council tax is a tax on domestic property set by local authorities in order to collect sufficient revenue to meet their demand. It is calculated based on the council tax band assigned to each dwelling in each local authority which are each assigned to one of nine valuation bands: A to I. This release provides details of the levels of average band D and average per dwelling council tax in Welsh local authorities for the financial year 2020-21 and changes when compared to 2019-20.

Additional information is available from the StatsWales website.

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Enquiries from the press: 030 0089 8099 ~ Public enquiries : 030 0082 5050 Twitter: @StatisticsWales Council tax can be measured in 'band D' or in 'per dwelling' terms. Band D has historically been used as the standard for comparing council tax levels between and across local authorities. This measure is not affected by the varying distribution of properties in bands that can be found across authorities. The 'per dwelling' calculation uses chargeable dwelling figures which gives an indication of the average amount of council tax that is actually paid per household.

Table 1 shows the average band D and the average per dwelling figures for council tax levels across all billing authorities. The table also shows county, community council and police elements. The average council tax per dwelling ranges from £1,148 in Caerphilly to £1,926 in Monmouthshire.

Table 1: Breakdown of band D and average per dwelling council tax in Wales, 2020-21

					£		
Of which:							
		County	Community	Police	Average		
	Average	council	council	authority	per		
	band D	element	element (a)	element	dwelling		
Isle of Anglesey	1,642	1,305	47	291	1,522		
Gwynedd	1,769	1,430	48	291	1,610		
Conwy	1,682	1,344	47	291	1,549		
Denbighshire	1,729	1,384	54	291	1,582		
Flintshire	1,679	1,342	47	291	1,604		
Wrexham	1,575	1,233	51	291	1,437		
Powys	1,692	1,365	67	261	1,680		
Ceredigion	1,661	1,365	36	261	1,605		
Pembrokeshire	1,445	1,147	38	261	1,382		
Carmarthenshire	1,667	1,317	90	261	1,442		
Swansea	1,696	1,406	17	273	1,464		
Neath Port Talbot	1,935	1,616	47	273	1,450		
Bridgend	1,862	1,537	52	273	1,595		
Vale of Glamorgan	1,629	1,306	50	273	1,705		
Cardiff	1,541	1,266	3	273	1,544		
Rhondda Cynon Taf	1,799	1,498	28	273	1,320		
Merthyr Tydfil	1,944	1,670	1	273	1,345		
Caerphilly	1,471	1,184	14	273	1,148		
Blaenau Gwent	2,009	1,712	24	273	1,304		
Torfaen	1,690	1,367	49	273	1,387		
Monmouthshire	1,717	1,381	64	273	1,926		
Newport	1,478	1,198	7	273	1,321		
Wales average	1,667	1,354	38	275	1,486		

⁽a) The average community council element across the county.

Chart 2 shows the differences in average council tax per dwelling by billing authority compared with the Wales average in 2020-21. Caerphilly's average council tax per dwelling is £338 less than the Welsh average and Monmouthshire is £439 more.

Chart 2: Difference in average council tax per dwelling compared with the Welsh average, by billing authority, 2020-21

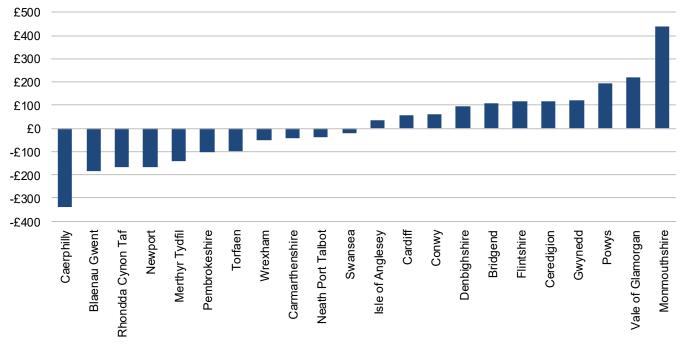


Chart 3 shows the average band D council tax by billing authority. Blaenau Gwent has the largest average band D council tax whilst Pembrokeshire has the smallest average band D council tax.

Chart 3: Average band D council tax, 2020-21

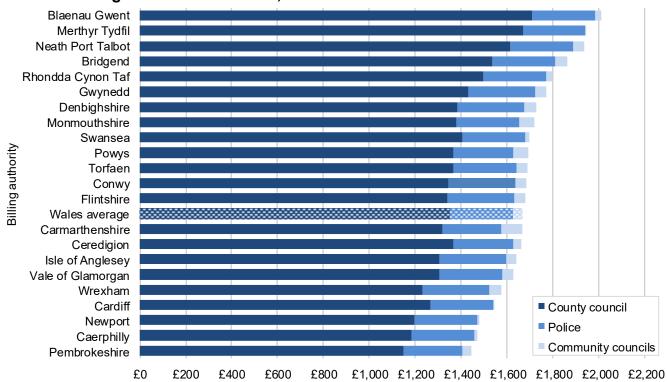


Table 2 compares the increases in average band D council tax in relation to the previous year for billing authorities, counties (including community councils) and police. Newport has the largest overall percentage increase of 6.9%. All other authorities have increased by at least 3.3%. The Wales county average increase is 4.6%. Gwent Police have the largest band D increase of 6.8%. The overall Wales average Band D increase, including police elements, is 4.8%.

Table 2: Changes to average band D council tax

		Of which:			I				
			Overall	(a)		Overall	(a)		Police
	2019-20	2020-21	increase	County	Police	increase	County	Police	authority
	£	£	£	£	£	%	%	%	area
Isle of Anglesey	1,572	1,642	70	57	13	4.4	4.4	4.5	
Gwynedd	1,699	1,769	70	57	13	4.1	4.0	4.5	
Conwy	1,603	1,682	79	66	13	4.9	5.0	4.5	North
Denbighshire	1,657	1,729	72	59	13	4.3	4.3	4.5	Wales
Flintshire	1,604	1,679	75	63	13	4.7	4.7	4.5	
Wrexham	1,481	1,575	94	82	13	6.4	6.8	4.5	
Powys	1,613	1,692	78	66	12	4.9	4.9	4.8	
Ceredigion	1,596	1,661	65	53	12	4.1	4.0	4.8	Dyfed
Pembrokeshire	1,377	1,445	68	56	12	4.9	5.0	4.8	Powys
Carmarthenshire	1,588	1,667	79	67	12	5.0	5.0	4.8	
Swansea	1,618	1,696	78	63	15	4.8	4.6	5.9	
Neath Port Talbot	1,857	1,935	78	63	15	4.2	3.9	5.9	
Bridgend	1,777	1,862	85	70	15	4.8	4.6	5.9	South
Vale of Glamorgan	1,552	1,629	77	62	15	5.0	4.8	5.9	Wales
Cardiff	1,471	1,541	70	55	15	4.8	4.5	5.9	
Rhondda Cynon Taf	1,741	1,799	58	43	15	3.3	2.9	5.9	
Merthyr Tydfil	1,849	1,944	95	79	15	5.1	5.0	5.9	
Caerphilly	1,400	1,471	72	54	17	5.1	4.7	6.8	
Blaenau Gwent	1,928	2,009	82	64	17	4.2	3.8	6.8	_
Torfaen	1,620	1,690	70	52	17	4.3	3.8	6.8	Gwent
Monmouthshire	1,630	1,717	88	70	17	5.4	5.1	6.8	
Newport	1,382	1,478	96	79	17	6.9	7.0	6.8	
Wales average	1,591	1,667	76	62	14	4.8	4.6	5.5	

⁽a) Including community council precepts.

Chart 4 shows the average changes in council tax compared to the previous year. The average increase for Wales is £76, made up of £62 for county councils and £14 for police.

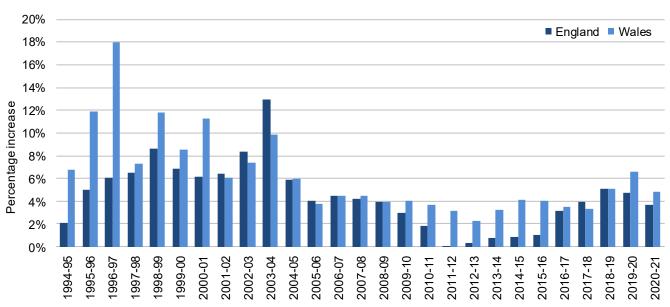
Newport Merthyr Tydfil Wrexham Monmouthshire Bridgend Blaenau Gwent Carmarthenshire Conwy Powys Neath Port Talbot Billing authority Swansea Vale of Glamorgan Wales average Flintshire Denbighshire Caerphilly Cardiff Isle of Anglesey Torfaen Gwynedd County council Pembrokeshire (inc communities) Ceredigion Police Rhondda Cynon Taf £0 £10 £20 £30 £40 £50 £60 £70 £80 £90 £100

Chart 4: Change in average band D council tax, 2020-21

Chart 5 compares band D council tax increases between Wales and England. From 2009-10 to 2016-17 figures show a higher increase in Wales. Between 2011-12 and 2015-16, central government funded a council tax freeze for many English authorities. In 2017-18, Wales had a lower band D average increase than England and in 2020-21 the increase in Wales is 1.1 percentage points higher than in England. The Wales average band D in 2020-21 is £148 less than in England.

Annual increase

Chart 5: Year-on-year increase in band D council tax (a)



(a) Band D council tax levels in England did not increase in 2011-12.

Table 3 shows that budget requirement (see notes) has increased on average by 5.7% for counties and increased by 7.1% for police. The proportion of budget met from council tax for police varies from 44% for Gwent Police to 52% for Dyfed Powys Police. This same proportion varies by county from 20% for Caerphilly to 41% for Monmouthshire.

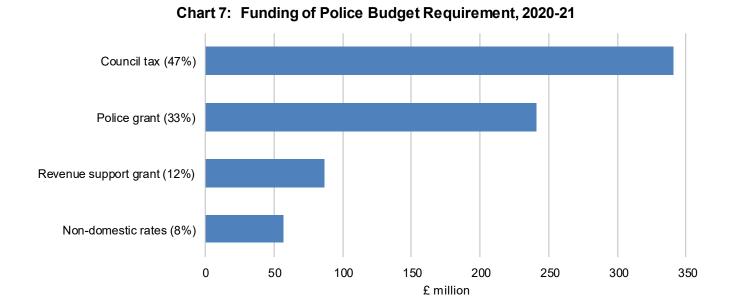
Table 3: Budget requirement and council tax income

	Bud	get require				
					Council	CT
					tax	income
	2019-20	2020-21			income	as % of
	(£m)	(£m)	(£m)	%	(£m)	budget
Counties:						
Isle of Anglesey	136.7	143.6	7.0	5.1	42.6	30
Gwynedd	250.4	264.3	14.0	5.6	76.8	29
Conwy	220.7	231.9	11.2	5.1	70.5	30
Denbighshire	198.7	209.9	11.2	5.6	57.9	28
Flintshire	274.3	289.0	14.8	5.4	89.6	31
Wrexham	239.5	253.0	13.5	5.6	68.7	27
Powys	259.1	273.6	14.5	5.6	89.3	33
Ceredigion	144.7	152.4	7.6	5.3	44.7	29
Pembrokeshire	225.7	240.1	14.4	6.4	67.9	28
Carmarthenshire	357.4	378.2	20.8	5.8	104.1	28
Swansea	444.8	470.2	25.4	5.7	130.9	28
Neath Port Talbot	290.5	306.7	16.2	5.6	80.0	26
Bridgend	273.4	289.7	16.3	6.0	86.6	30
Vale of Glamorgan	229.0	243.5	14.5	6.3	82.5	34
Cardiff	621.2	655.9	34.6	5.6	186.8	28
Rhondda Cynon Taf	481.4	506.7	25.3	5.3	118.0	23
Merthyr Tydfil	120.3	127.6	7.2	6.0	30.7	24
Caerphilly	337.5	355.9	18.5	5.5	72.6	20
Blaenau Gwent	144.6	151.9	7.4	5.1	35.9	24
Torfaen	178.6	188.6	10.0	5.6	48.1	26
Monmouthshire	156.6	164.7	8.1	5.2	66.9	41
Newport	281.0	300.7	19.7	7.0	72.6	24
Total counties	5,866.0	6,198.3	332.2	5.7	1,723.8	28
Dyfed Powys Police	105.6	112.9	7.3	6.9	58.8	52
Gwent Police	129.0	139.0	10.0	7.7	60.5	44
North Wales Police	154.3	163.7	9.4	6.1	85.0	52
South Wales Police	287.2	308.6	21.4	7.5	135.9	44
Total police	676.1	724.2	48.2	7.1	340.2	47
Total Wales	6,542.1	6,922.5	380.4	5.8	2,064.0	30

Charts 6 and 7 show the funding of budget requirement separately for counties and police.

Chart 6: Funding of Counties Budget Requirement, 2020-21 Revenue support grant (55%) Council tax (28%) Non-domestic rates (17%) 0 500 1,000 1,500 2,000 2,500 3,000

3,500 £ million



Glossary

Data sources

The main sources of information on council tax levels in Wales are the budget requirement (BR) returns. Wales collect 100% of returns from all twenty-two county councils and four police and crime commissioners. The Chartered Institute of Public Finance and Accountancy (CIPFA) supplies figures for England. These are estimates based on data available at time of publication and include the precept to fund adult social care in England.

Background

County and county borough councils are known as billing authorities, i.e. they collect council tax on behalf of the other charging authorities, namely police authorities and local community councils.

Budget requirement is gross revenue expenditure less that funded by all non-police specific government grants and that expenditure funded from local authority reserves. It is the amount of expenditure which is supported by the council tax and general support from central government, i.e. revenue support grant, police grant and redistributed non-domestic rates.

Prior to 2013-14, council tax benefit grants were provided by the Department of Work and Pensions but reforms have meant that authorities in Wales are now funded from the Welsh Government through additional revenue support grant (and also council tax reduction scheme grant in 2013-14). As a result, budget requirement for 2013-14 and beyond will be higher by these amounts and not consistent with previous years.

Key quality information

Official Statistics are produced to high professional standards set out in the Code of Practice for Official Statistics. They undergo regular quality assurance reviews to ensure that they meet customer needs. They are produced free from any political reference.

This section provides a summary of information on this output against six dimensions of quality: Relevance, Accuracy, Timeliness and Punctuality, Accessibility and Clarity, Coherence, and Comparability.

Relevance

The statistics are important and have a number of uses, for example: advice to Ministers; local government finance revenue settlement calculations; unitary authority comparisons and benchmarking; expenditure in Wales compared to other countries; informing the debate in the National Assembly for Wales and beyond; assisting in research in public expenditure issues; economic analysis.

Accuracy

The main source of information on local authority council tax levels is the Budget Requirement (BR) return. The latest returns relate to the 2020-21 financial year.

We collect 100% of returns from all twenty-two county councils and four police and crime commissioners. The collection is a 100% survey and as such no estimation of the figures is calculated, and hence there is no sampling error.

In tables where figures have been rounded to the nearest final digit there may be an apparent discrepancy between the sum of the constituent items and the total as shown.

Once we receive the data, it goes through further validation and verification checks, for example:

- spend per head by local authority;
- arithmetic consistency checks;
- cross checks with other relevant data collections;
- thorough tolerance checks;
- outturn comparison with budgets;
- cross checks with data from other government departments;
- verification that data outside of tolerances are correct.

The data that is collected adhere to recognised professional standards. Specifically, the finance data is required under legislation and also must adhere to CIPFA accounting procedures. However, further guidelines are also available on the interpretation of these standards to ensure consistency.

Timeliness and punctuality

The data collection is carried out in February and March. The data is published in March, this allows time to collect, collate and validate the data.

All outputs adhere to the Code of Practice by pre-announcing the data of publication through the <u>upcoming calendar</u> web pages.

Accessibility and clarity

The Welsh local government finance statistics are published in an accessible, orderly, pre-announced manner on the Welsh Government website at 9:30am on the day of publication. All releases are available to download for free.

More detailed data are also available at the same time on the StatsWales website and this can be manipulated online or downloaded into spreadsheets for use offline.

We aim to use Plain English in our outputs and all outputs adhere to the Welsh Government accessibility policy. Furthermore, all our headlines are published in Welsh and English.

We regularly peer review our outputs.

Comparability and coherence

Adhering to the professional code (CIPFA's SeRCOP) has meant that changes over time have been minimal. Where there have been time series which are not comparable from the start of the time series to the end this will be shown clearly in the outputs. Where advance warning is known of future changes these will be pre-announced in accordance with Welsh Government arrangements.

The existence of a professional code and our adherence to it provides assurance that the data are consistent across domains, such as local authorities.

Statistics on council tax levels are also published in both <u>England</u> and <u>Scotland</u>. The council tax system does not apply to Northern Ireland.

National Statistics status

The <u>United Kingdom Statistics Authority</u> has designated these statistics as National Statistics, in accordance with the Statistics and Registration Service Act 2007 and signifying compliance with the Code of Practice for Statistics.

National Statistics status means that official statistics meet the highest standards of trustworthiness, quality and public value.

All official statistics should comply with all aspects of the Code of Practice for Statistics. They are awarded National Statistics status following an assessment by the UK Statistics Authority's regulatory arm. The Authority considers whether the statistics meet the highest standards of Code compliance, including the value they add to public decisions and debate. The designation of these statistics as National Statistics was confirmed in February 2011 following a full assessment against the Code of Practice.

It is Welsh Government's responsibility to maintain compliance with the standards expected of National Statistics. If we become concerned about whether these statistics are still meeting the appropriate standards, we will discuss any concerns with the Authority promptly. National Statistics status can be removed at any point when the highest standards are not maintained, and reinstated when standards are restored.

Well-being of Future Generations Act (WFG)

The Well-being of Future Generations Act 2015 is about improving the social, economic, environmental and cultural well-being of Wales. The Act puts in place seven well-being goals for Wales. These are for a more equal, prosperous, resilient, healthier and globally responsible Wales, with cohesive communities and a vibrant culture and thriving Welsh language. Under section (10)(1) of the Act, the Welsh Ministers must (a) publish indicators ("national indicators") that must be applied for the purpose of measuring progress towards the achievement of the Well-being goals, and (b) lay a copy of the national indicators before the National Assembly. The 46 national indicators were laid in March 2016.

Information on the indicators, along with narratives for each of the well-being goals and associated technical information is available in the <u>Well-being of Wales report</u>.

Further information on the Well-being of Future Generations (Wales) Act 2015.

The statistics included in this release could also provide supporting narrative to the national indicators and be used by public services boards in relation to their local well-being assessments and local well-being plans.

Further details

The document is available at: https://gov.wales/council-tax-levels.

Further data is available on our **StatsWales website**:

Next update

March 2021 - Statistical first release and StatsWales update for 2021-20.

We want your feedback

We welcome any feedback on any aspect of these statistics which can be provided by email to stats.finance@gov.wales.

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