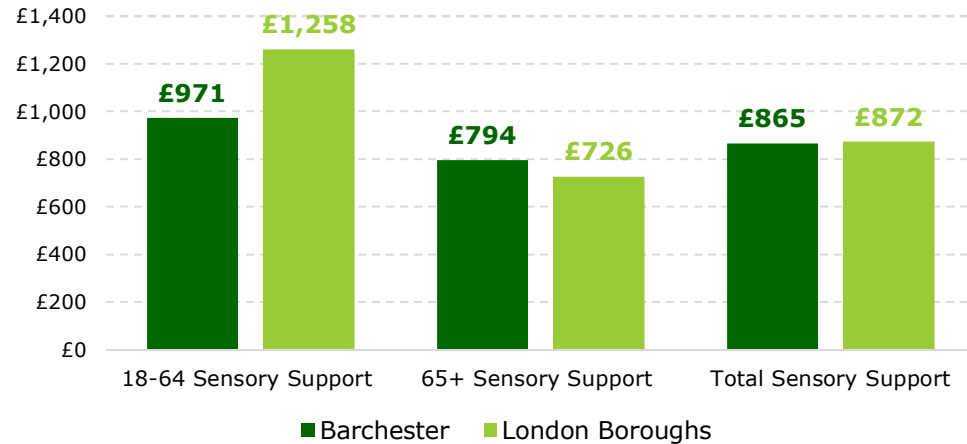
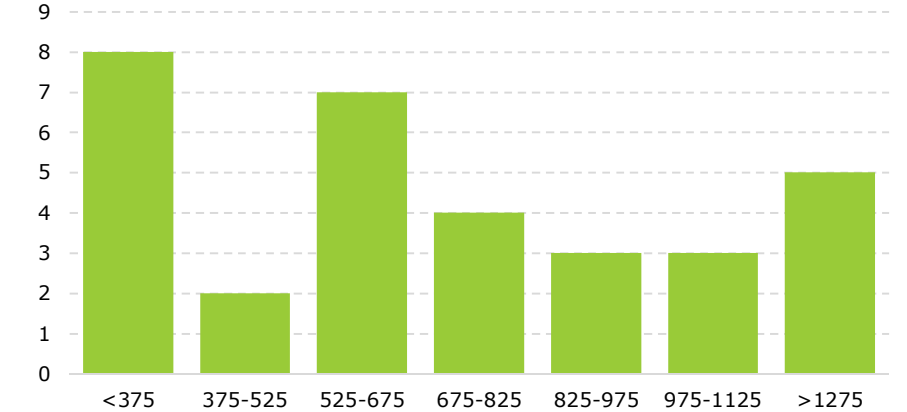


Unit Cost Analysis

Sensory Support | Unit Cost Breakdown | Residential & Nursing Care



Number of Authorities



Distribution of Unit Cost | Sensory Support for 18+ | External Provision

Cost Bands

Residential Care

Nursing Care

	Barchester	London Boroughs Average	Barchester	London Boroughs Average
Gross Expenditure 18-64	£101k	£102k	£0k	£15k
Gross Expenditure 65+	£46k	£197k	£77k	£90k
Active Weeks 18-64	104	86	0	16
Active Weeks 65+	52	316	103	138
Unit Cost 18-64	£971	£1,315	na	£908
Unit Cost 65+	£885	£656	£748	£3,645

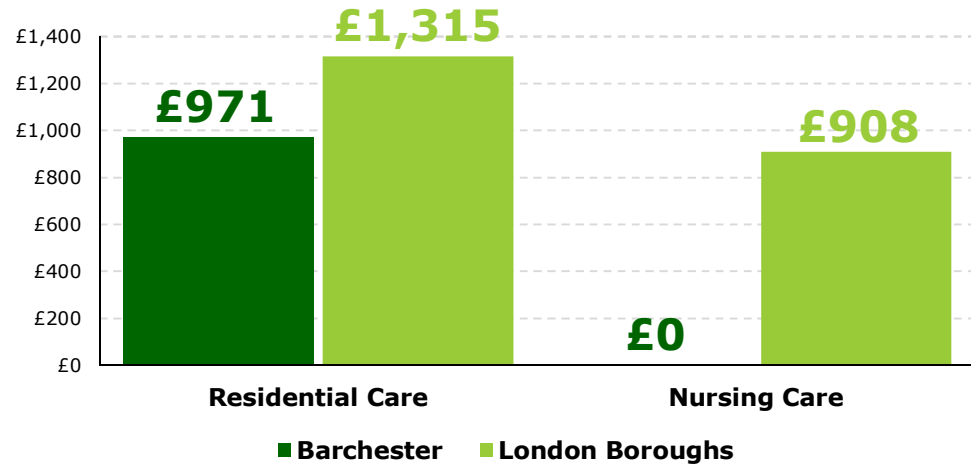
Sensory Support Unit Cost (18+):

Barchester	£865
London Boroughs	£872

Please note that the <375 cost band represents all Authorities that have indicated their gross expenditure and active weeks as nil.

Unit Costs by Age Group

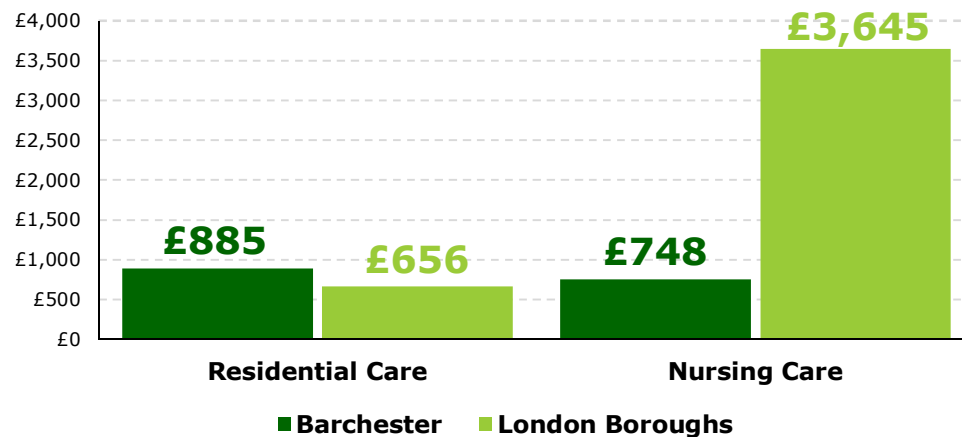
Comparison of Resident Unit Cost for Sensory Support for 18-64 Adult Group



This graph shows the expenditure per week of care for Sensory Support provided in 2016-17 to younger adults. The following can be noticed:

London Boroughs spend on average £1,315 per week of residential care, which is 45% higher than cost per week of nursing care.

Comparison of Resident Unit Cost for Sensory Support for 65+ Adult Group



This graph shows the expenditure per week of care for Sensory Support provided in 2016-17 to older adults. The following can be noticed:

London Boroughs spend on average £656 per week of residential care, which is 82% lower than cost per week of nursing care.

Barchester has reported a higher cost per week of residential care (£885) compared to the cost per week of nursing care (£748).

Memory & Cognition Support Analysis

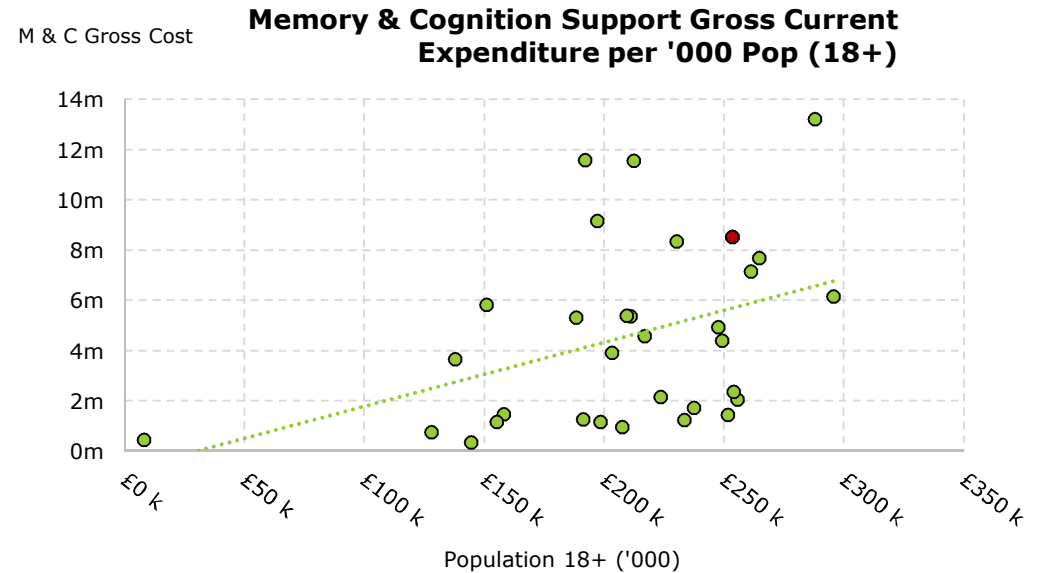
The graph on the right illustrates the relationship between the gross current expenditure in providing Support with M&C and the population for each London Borough.

The trend line represents the relationship between Memory & Cognition Support Gross Cost for all care types and the Adult Population (18+).

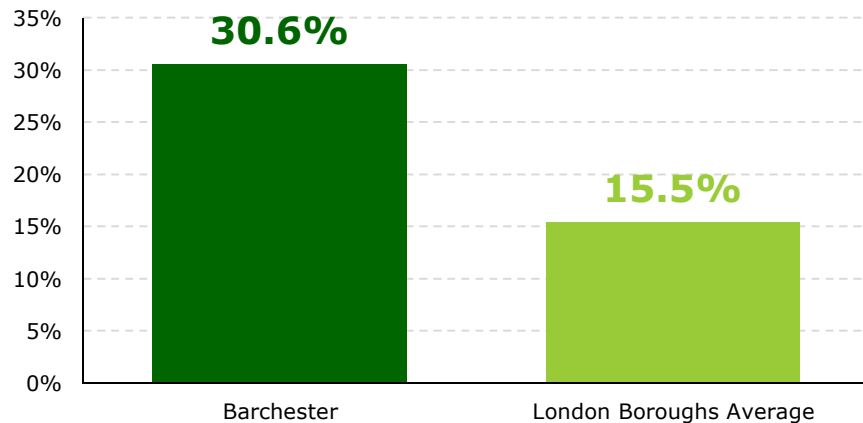
If Barchester is situated below the trend line, this implies that Barchester's Memory & Cognition Support costs are low compared to its adult population size.

If Barchester is above the trend line, its Memory & Cognition Support costs are higher for its size, compared to the trend established by London Boroughs.

If Barchester is situated on the trend line, its Memory & Cognition Support costs are in line with the London Boroughs.



Proportion of Memory & Cognition Weeks to Total Number of Weeks (all supports) | Residential and Nursing Care



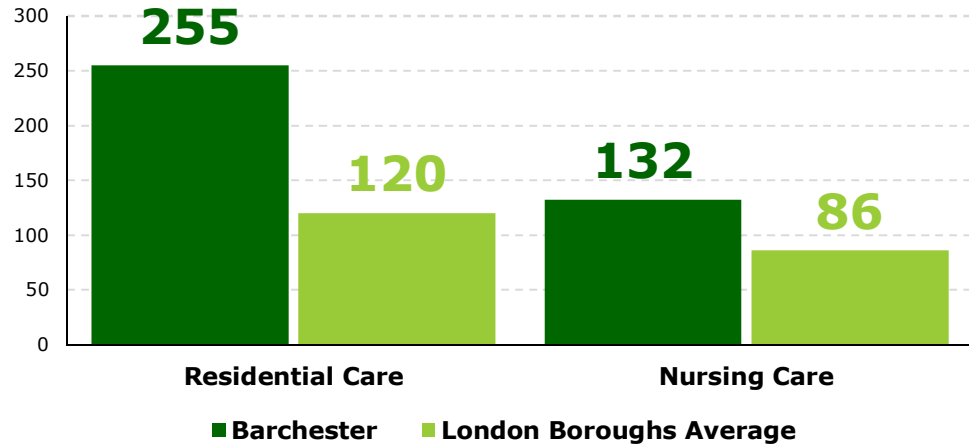
Population	254k
Gross Cost:	£8.5m
<i>Gross Cost Avg:</i>	<i>£4.5m</i>

For Barchester, the ratio of total number of Memory & Cognition Support weeks to the total number of all weeks provided for all Primary Support Reasons is higher than the London Boroughs Average.

Furthermore, for every 100 weeks provided by Barchester 31 weeks are allocated to Memory & Cognition.

Activity - Weeks of Care

Comparison of Number of Memory & Cognition Support Weeks for 18-64 Adult Group

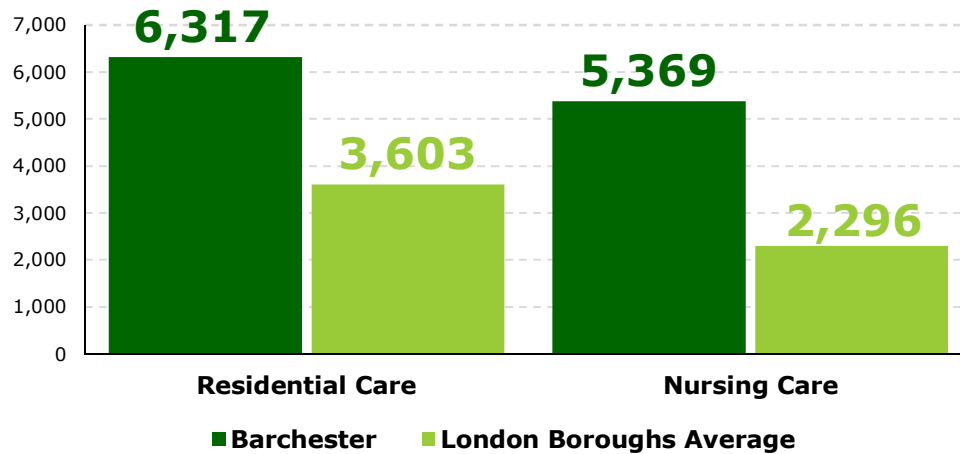


The graphs on the left show the number of weeks of Support with Memory & Cognition provided in 2016-17 by your Authority compared to the London Boroughs' average.

London Boroughs provide, on average, a higher number of weeks of residential care than nursing care for younger adults.

Barchester has provided a higher number of care weeks for Memory & Cognition Support compared with the London Boroughs Average. This holds for both Residential and Nursing Care.

Comparison of Number of Memory & Cognition Support Weeks for 65+ Adult Group

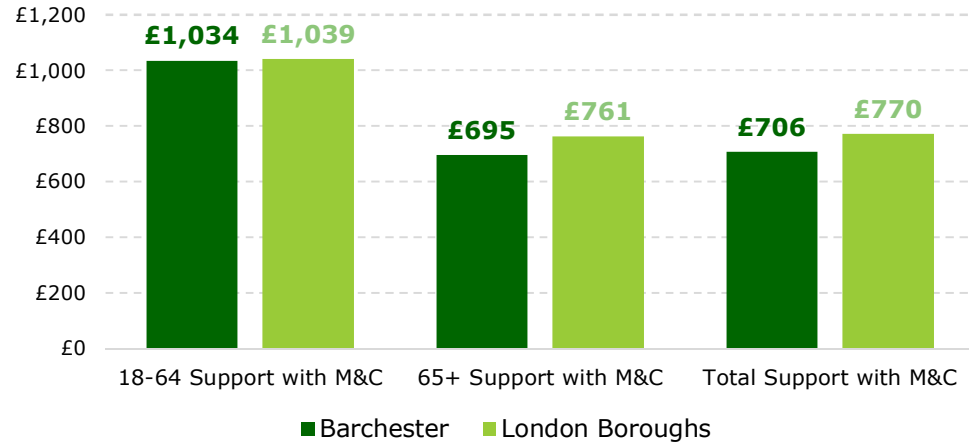


London Boroughs, provide, on average, a higher number of weeks of residential care than nursing care for older adults.

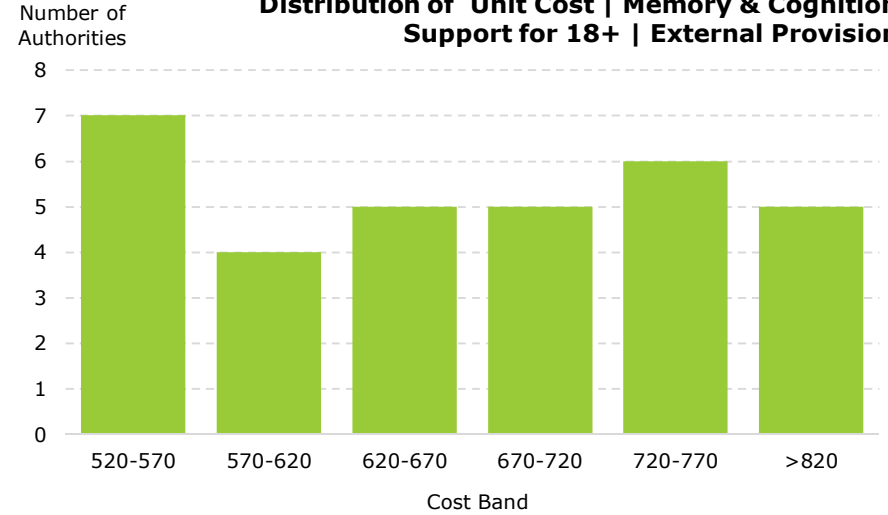
Barchester has provided a higher number of care weeks Memory & Cognition Support compared with the London Boroughs Average. This holds for both Residential and Nursing Care.

Unit Cost Analysis

Memory & Cognition Support | Unit Cost Breakdown | Residential & Nursing Care



Distribution of Unit Cost | Memory & Cognition Support for 18+ | External Provision



Residential Care

Nursing Care

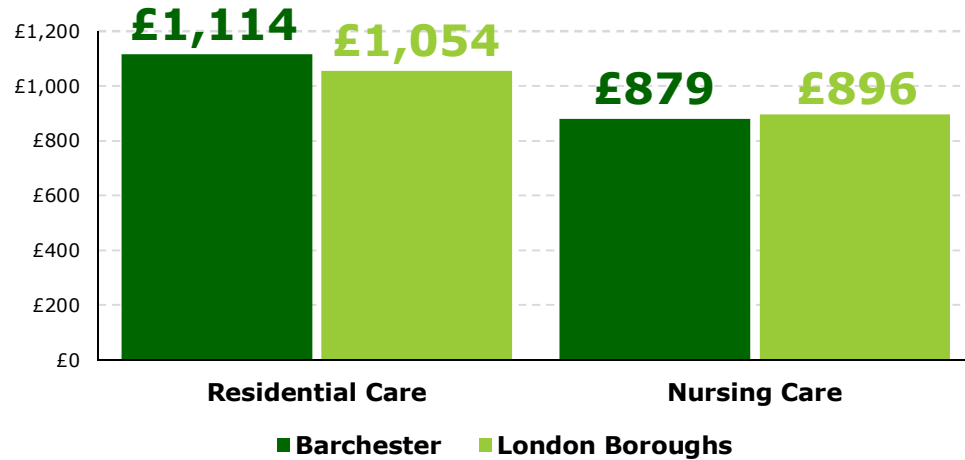
	Barchester	London Boroughs Average	Barchester	London Boroughs Average
Gross Expenditure 18-64	£284k	£119k	£116k	£76k
Gross Expenditure 65+	£4,291k	£2,538k	£3,827k	£1,693k
Active Weeks 18-64	255	120	132	86
Active Weeks 65+	6,317	3,603	5,369	2,296
Unit Cost 18-64	£1,114	£1,054	£879	£896
Unit Cost 65+	£679	£753	£713	£777

M & C Support Unit Cost (18+):

Barchester	£706
London Boroughs	£770

Unit Costs by Age Group

Comparison of Resident Unit Cost for Memory & Cognition Support for 18-64 Adult Group

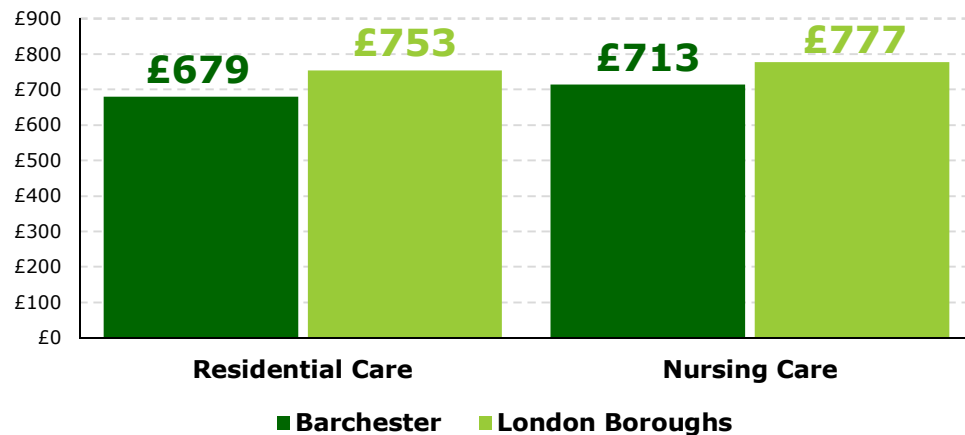


This graph shows the expenditure per week of care for Support with Memory & Cognition provided in 2016-17 to younger adults. The following can be noticed:

London Boroughs spend on average £1,054 per week of residential care, which is 18% higher than cost per week of nursing care.

Barchester has reported a higher cost per week of residential care (£1,114) compared to the cost per week of nursing care (£879).

Comparison of Resident Unit Cost for Memory & Cognition Support for 65+ Adult Group



This graph shows the expenditure per week of care for Support with Memory & Cognition provided in 2016-17 to older adults. The following can be noticed:

London Boroughs spend on average £753 per week of residential care, which is 3% lower than cost per week of nursing care.

Barchester has reported a lower cost per week of residential care (£679) compared to the cost per week of nursing care (£713).

Learning Disability Support Analysis

The graph on the right illustrates the relationship between the gross current expenditure in providing Learning Disabilities Support and the population for each London Borough.

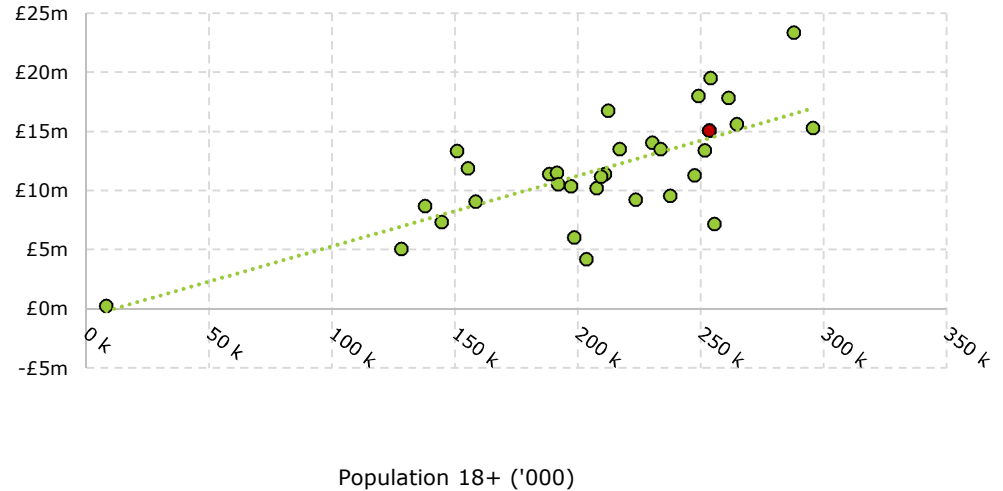
The trend line represents the relationship between Learning Disability Support Gross Cost for all care types and the Adult Population (18+).

If Barchester is situated below the trend line, this implies that Barchester's Learning Disability Support costs are low compared to its adult population size.

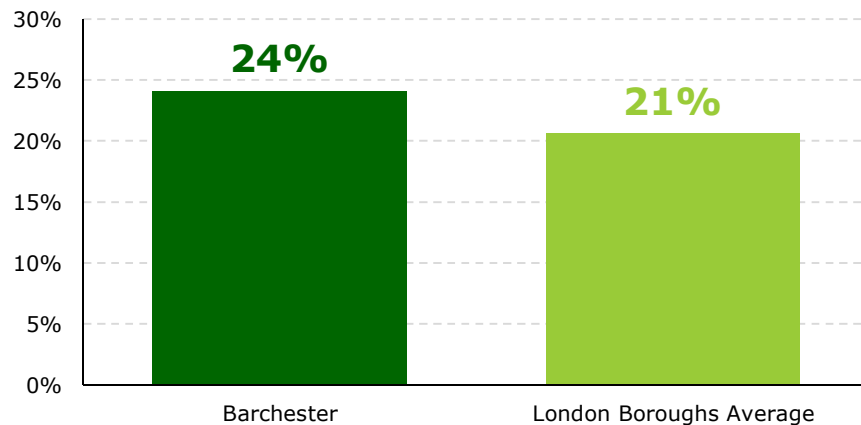
If Barchester is above the trend line, its Learning Disability Support costs are higher for its size, compared to the trend established by London Boroughs.

If Barchester is situated on the trend line, its Learning Disability Support costs are in line with the London Boroughs.

Learning Disability Support Gross Current Expenditure per '000 Pop (18+)



Proportion of Learning Disability Support Weeks to Total Number of Weeks (all supports) | Residential and Nursing Care

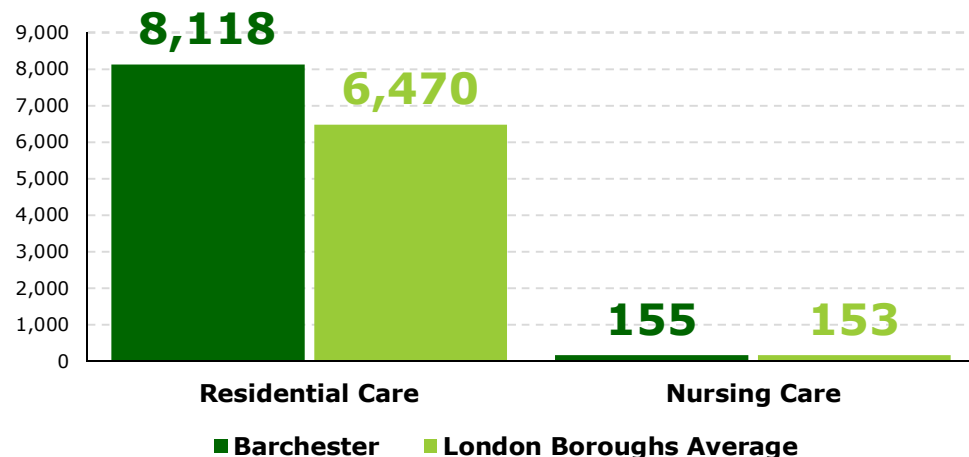


For Barchester, the ratio of total number of Learning Disability Support weeks to the total number of all weeks provided for all Primary Support Reasons is higher than the London Boroughs Average.

Furthermore, for every 100 weeks provided by Barchester 24 weeks are allocated to Learning Disability.

Activity - Weeks of Care

Comparison of Number of Learning Disability Support Weeks for 18-64 Adult Group

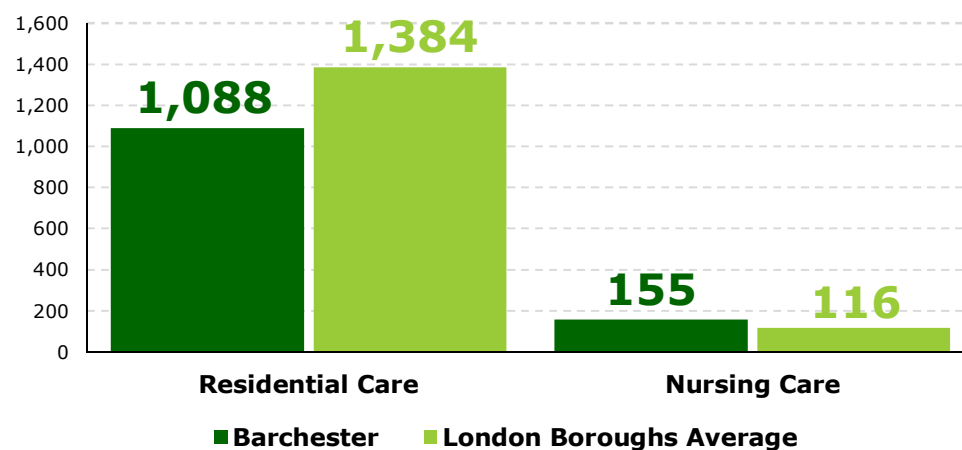


The graphs on the left show the number of weeks of Learning Disabilities Support provided in 2016-17 by your Authority compared to the London Boroughs' average.

London Boroughs provide, on average, a higher number of weeks of residential care than nursing care for younger adults.

Barchester has provided a higher number of care weeks for Learning Disability Support compared with the London Boroughs Average. This holds for both Residential and Nursing Care.

Comparison of Number of Learning Disability Support Weeks for 65+ Adult Group

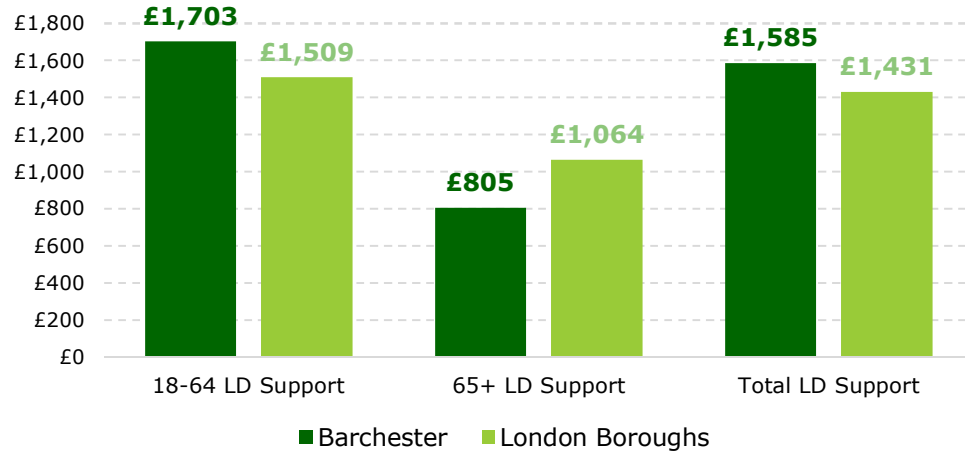


London Boroughs provide, on average, a higher number of weeks of residential care than nursing care for older adults.

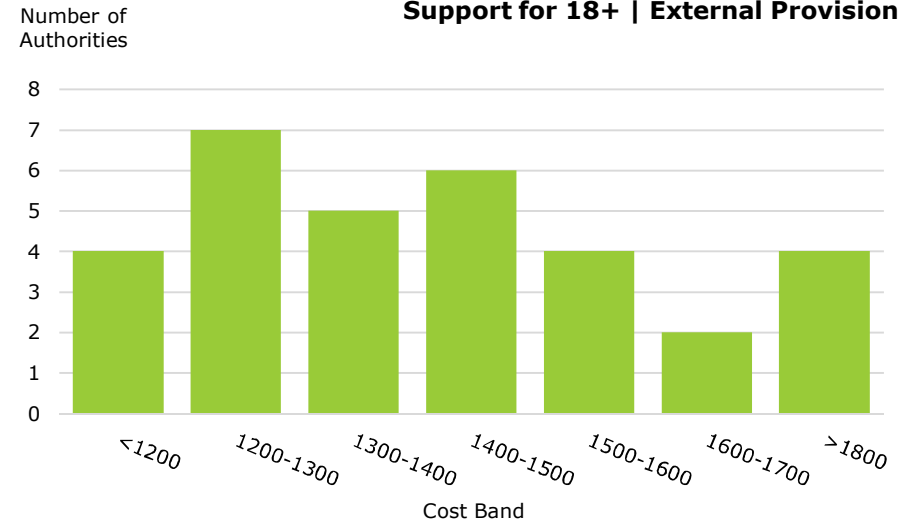
Barchester has a lower number of care weeks for Learning Disability Support compared with the London Boroughs Average. With Residential Care coming lower than the average and Nursing Care ranking higher than it.

Unit Cost Analysis

Learning Disability Support | Unit Cost Breakdown | Residential & Nursing Care



Distribution of Unit Cost | Learning Disability Support for 18+ | External Provision



Residential Care

Nursing Care

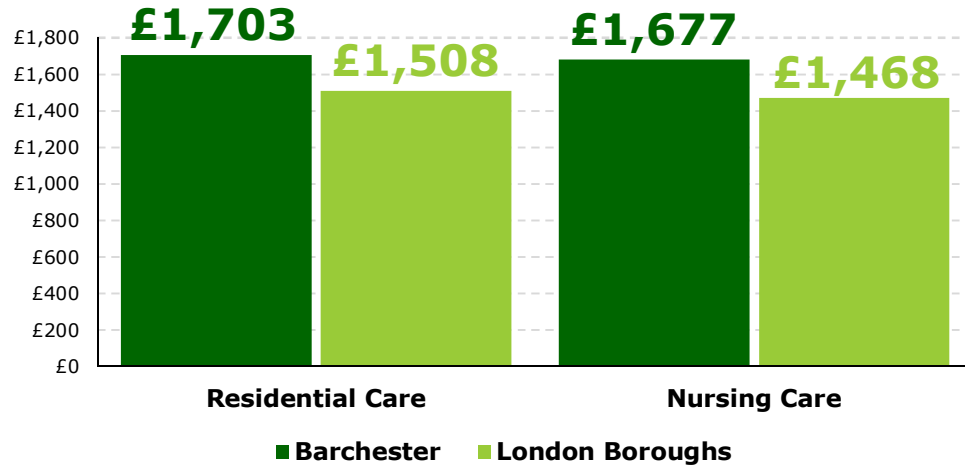
	Barchester	London Boroughs Average	Barchester	London Boroughs Average
Gross Expenditure 18-64	£13,825k	£9,528k	£260k	£234k
Gross Expenditure 65+	£929k	£1,470k	£71k	£80k
Active Weeks 18-64	8,118	6,470	155	153
Active Weeks 65+	1,088	1,384	155	116
Unit Cost 18-64	£1,703	£1,508	£1,677	£1,468
Unit Cost 65+	£854	£1,096	£458	£741

Learning Disability Support Unit Cost (18+):

Barchester	£1,585
London Boroughs	£1,431

Unit Costs by Age Group

Comparison of Resident Unit Cost for Learning Disability Support for 18-64 Adult Group

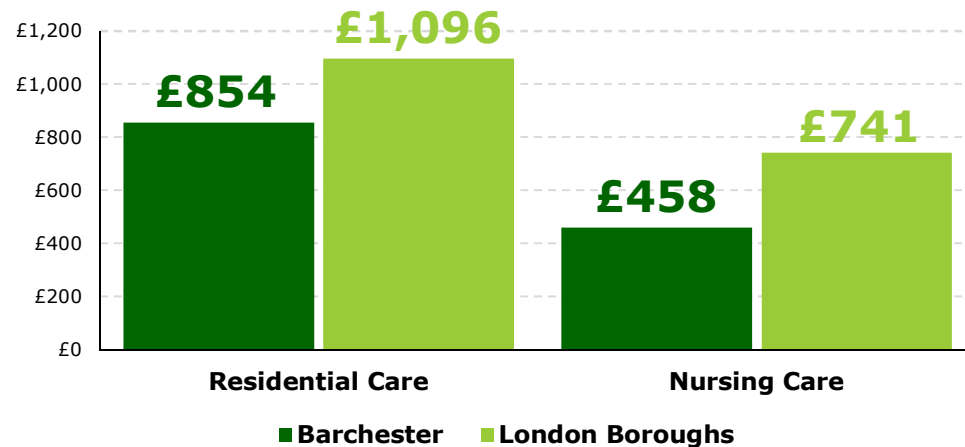


This graph shows the expenditure per week of care for Learning Disabilities Support provided in 2016-17 to younger adults. The following can be noticed:

London Boroughs spend on average £1,508 per week of residential care, which is 3% higher than cost per week of nursing care.

Barchester has reported a higher cost per week of residential care (£1,703) compared to the cost per week of nursing care (£1,677).

Comparison of Resident Unit Cost for Learning Disability Support for 65+ Adult Group



This graph shows the expenditure per week of care for Learning Disabilities Support provided in 2016-17 to older adults. The following can be noticed:

London Boroughs spend on average £1,096 per week of residential care, which is 48% higher than cost per week of nursing care.

Barchester has reported a higher cost per week of residential care (£854) compared to the cost per week of nursing care (£458).

Mental Health Support Analysis

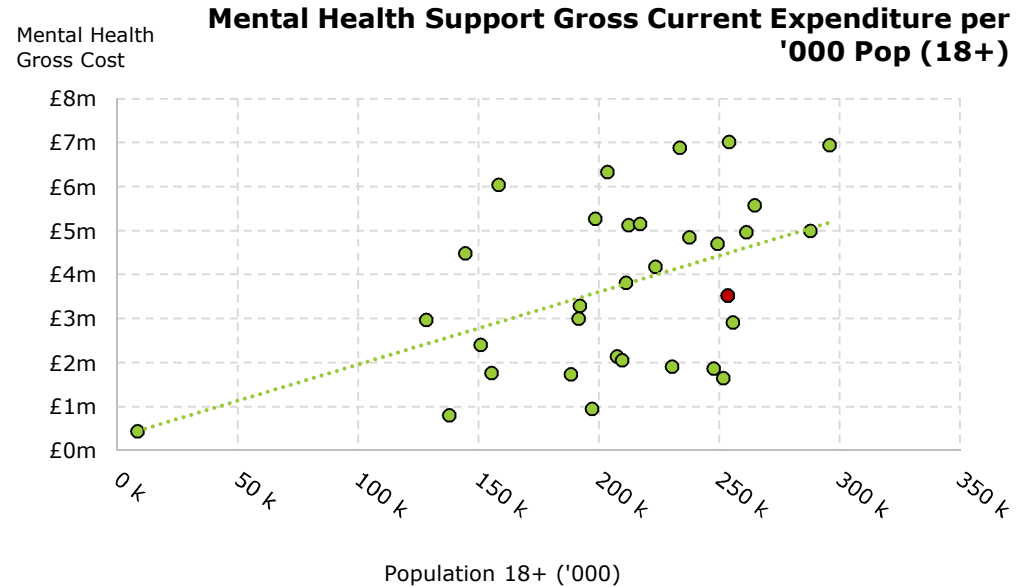
The graph on the right illustrates the relationship between the gross current expenditure in providing Mental Health Support and the population for each London Borough.

The trend line represents the relationship between Mental Health Support Gross Cost for all care types and the Adult Population (18+).

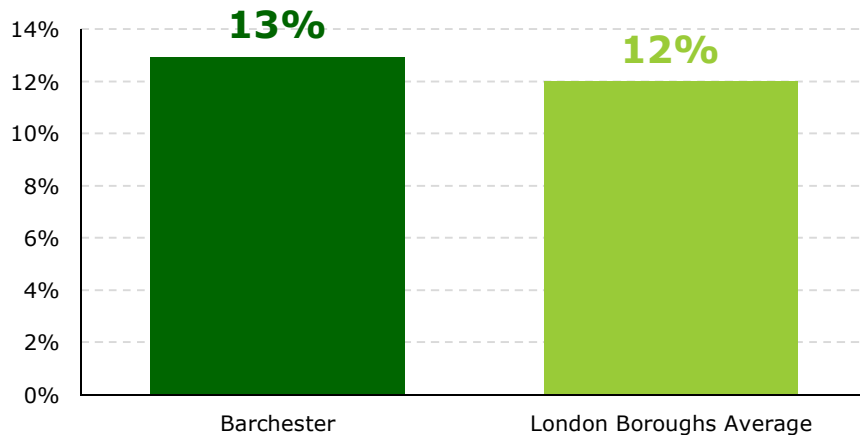
If Barchester is situated below the trend line, this implies that Barchester's Mental Health Support costs are low compared to its adult population size.

If Barchester is above the trend line, its Mental Health Support costs are higher for its size, compared to the trend established by London Boroughs.

If Barchester is situated on the trend line, its Mental Health Support costs are in line with the London Boroughs.



Proportion of Mental Health Support Weeks to Total Number of Weeks (all supports) | Residential and Nursing Care

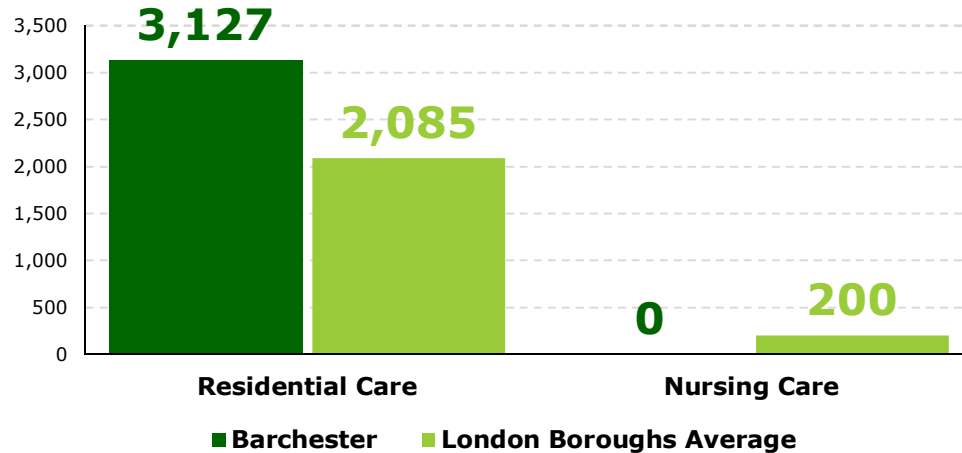


For Barchester, the ratio of total number of Learning Disability Support weeks to the total number of all weeks provided for all Primary Support Reasons is higher than the London Boroughs Average.

Furthermore, for every 100 weeks in Barchester 13 weeks are allocated to Mental Health.

Activity - Weeks of Care

Comparison of Number of Mental Health Support Weeks for 18-64 Adult Group

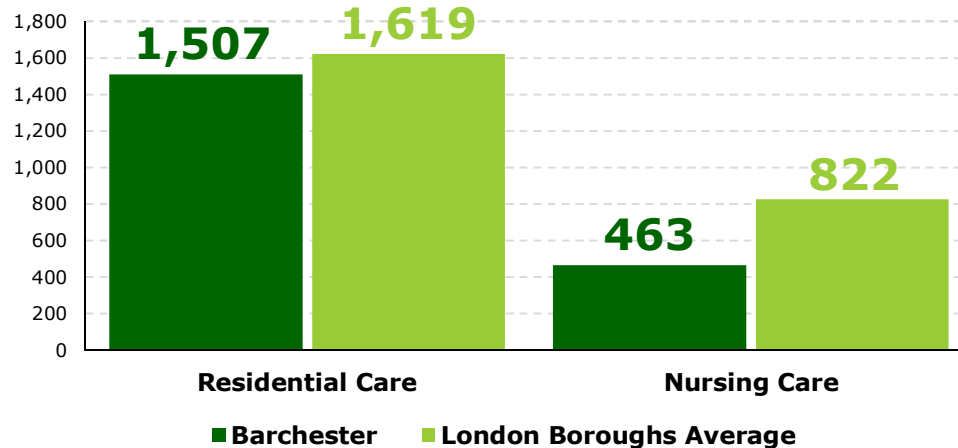


The graphs on the left show the number of weeks of Mental Health Support provided in 2016-17 by your Authority compared to the London Boroughs' average.

London Boroughs provide, on average, a higher number of weeks of residential care than nursing care for younger adults.

Barchester has provided a higher number of weeks of care of Mental Health Support compared with the London Boroughs Average. With Residential Care coming higher than the average and Nursing Care ranking lower than it.

Comparison of Number of Mental Health Support Weeks for 65+ Adult Group

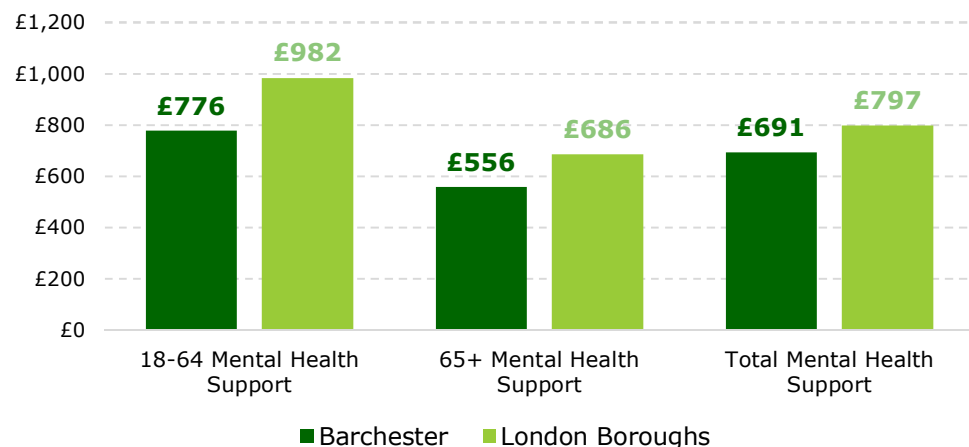


Barchester has provided a lower number of care weeks for Mental Health Support compared with the London Boroughs Average. This holds for both Residential and Nursing Care.

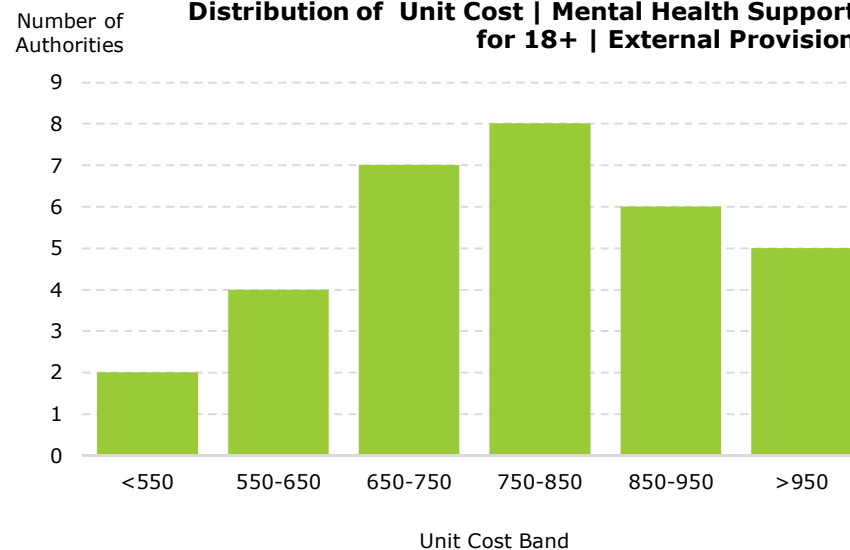
London Boroughs provide, on average, a higher number of weeks of residential care than nursing care for older adults.

Unit Cost Analysis

Mental Health Support | Unit Cost Breakdown | Residential & Nursing Care



Distribution of Unit Cost | Mental Health Support for 18+ | External Provision



Residential Care

Nursing Care

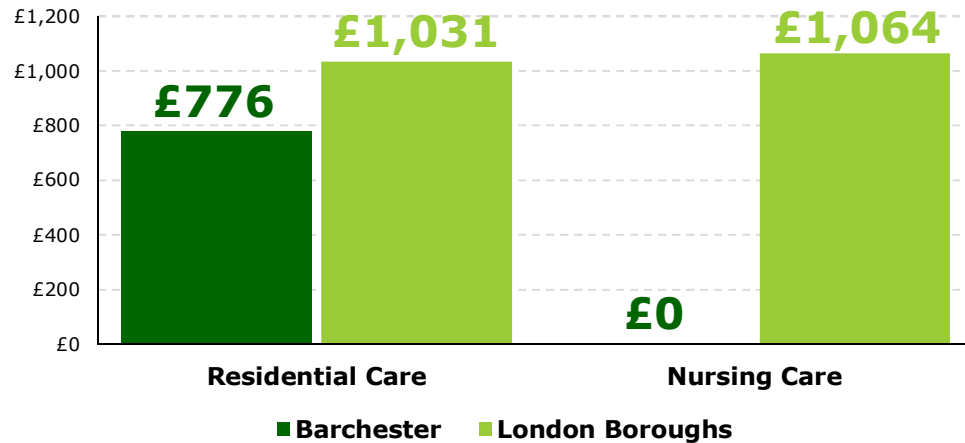
	Barchester	London Boroughs Average	Barchester	London Boroughs Average
Gross Expenditure 18-64	£2,428k	£1,879k	£0k	£187k
Gross Expenditure 65+	£756k	£1,058k	£340k	£575k
Active Weeks 18-64	3,127	2,085	0	200
Active Weeks 65+	1,507	1,619	463	822
Unit Cost 18-64	£776	£1,031	na	£1,064
Unit Cost 65+	£502	£673	£734	£739

Mental Health Support Unit Cost (18+):

Barchester	£691
London Boroughs	£797

Unit Costs by Age Group

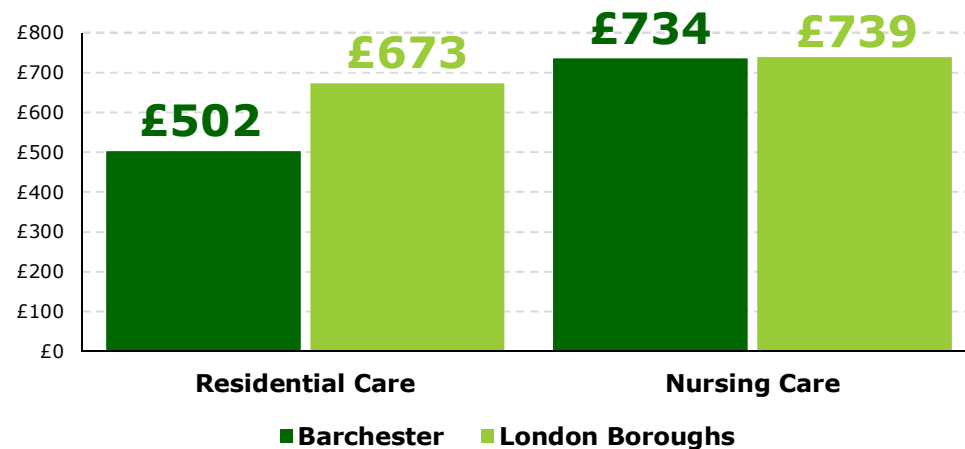
Comparison of Resident Unit Cost for Mental Health Support for 18-64 Adult Group



This graph shows the expenditure per week of care for Mental Health Support provided in 2016-17 to younger adults. The following can be noticed:

London Boroughs spend on average £1,031 per week of residential care, which is 3% lower than cost per week of nursing care.

Comparison of Resident Unit Cost for Mental Health Support for 65+ Adult Group



This graph shows the expenditure per week of care for Mental Health Support provided in 2016-17 to older adults. The following can be noticed:

London Boroughs spend on average £673 per week of residential care, which is 9% lower than cost per week of nursing care.

Barchester has reported a lower cost per week of residential care (£502) compared to the cost per week of nursing care (£734).

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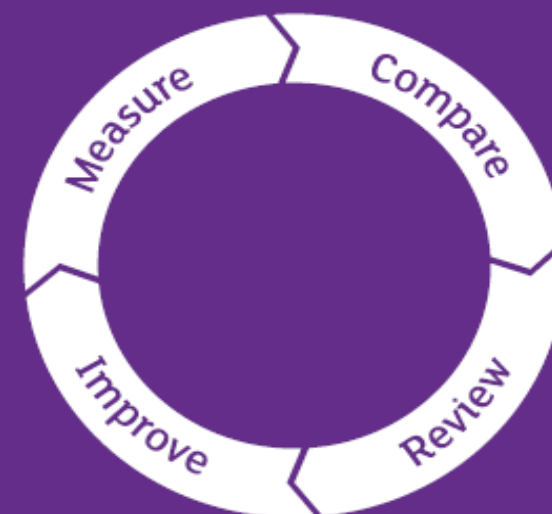
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